ORDINANCE NUMBER O-	18450	
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ADOPTED ON DEC 0 9 1997

AN ORDINANCE AMENDING ORDINANCE NO. O-18424 (NEW SERIES) ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL **BUDGET FOR THE FISCAL YEAR 1997-98** AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY AMENDING DOCUMENT NO. 00-18424, AS ADOPTED THEREIN, BY INCREASING TOTAL APPROPRIATIONS IN THE WATER OPERATING FUND 41500 BY \$10,600,000 FROM UNAPPROPRIATED FUND BALANCE AND REVENUE, BY AMENDING CAPITAL IMPROVEMENT PROGRAM BUDGET TO ADD CIP 73-347.0, BY CREATING A NEW DIVISION ENTITLED "CIP PROGRAM MANAGEMENT DIVISION" WITHIN THE WATER DEPARTMENT AND ADDING PERSONNEL TO WATER DEPARTMENT, CIP PROGRAM MANAGEMENT DIVISION

BE IT ORDAINED, by the City Council of The City of San Diego, as follows:

Section 1. That Ordinance No. O-18424 (New Series), entitled "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 1997-98 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," be and the same is hereby amended by amending Document No. 00-18424, as adopted therein, by increasing total appropriations in the Water Operating Fund 41500 by \$10,600,000 from the unappropriated fund balance and revenue and by creating a new

division entitled "CIP Program Management Division" (76310) within the Water Department (760); and adding to the personnel authorization of the Water Department (760), CIP Program Management Division (76310) the following positions:

1.00 Assistant to the Director	1.00 Senior Clerk
1.00 Supervising Management Analyst	1.00 Administrative Aide II
2.00 Senior Management Analysts	1.00 Senior Contract Specialist
3.50 Senior Civil Engineers	1.00 Data Systems Coordinator
2.00 Associate Management Analysts	4.50 Associate Civil Engineers
3.00 Word Processing Operators	10.00 Assistant Civil Engineers
1.00 Senior Public Information Officer	2.00 Principal Engineering Aides
1.00 Account Clerk	0.50 Senior Drafting Aide

and transferring from the Engineering and Capital Improvements Department, Water and Wastewater Division (55010) to the Water Department, CIP Program Management Division (76310) the personnel authorization for the following positions:

- 1.50 Senior Civil Engineers
- 4.50 Associate Engineers
- 3.00 Assistant Engineers
- 0.50 Senior Drafting Aide
- 1.00 Account Clerk

Section 2. That the FY 1998 Capital Improvement Program Budget be amended to add CIP 73-347.0, CIP Program Management.

Section 3. That the City Auditor and Comptroller is hereby authorized to transfer and appropriate \$10,600,000 from the unappropriated fund balance and revenue to Water Operating Fund 41500.

Section 4. That this Ordinance shall take effect and be in force immediately upon its adoption after two public hearing, pursuant to the authority contained in Sections 16, 17 and 71 of the Charter of The City of San Diego.

APPROVED: CASTY GWINN, City Attorney

PAUL G. EDMONSON

Deputy City Attorney

PGE:ccm 11/17/97

Aud.Cert: 9800568 Or.Dept: Water

O-98-50

* The City of San Diego CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

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