

RESOLUTION NUMBER R-288602

ADOPTED ON APRIL 29, 1997

WHEREAS, on April 8, 1997, a public hearing was conducted to receive testimony on projects proposed for funding from the Fiscal Year 1998 CDBG and social service programs (including those project eligible to receive Emergency Shelter Grant (ESG) Funds); and

WHEREAS, following the public hearing on April 8, 1997, the City Council voted to recommend that certain projects be recommended for funding; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that each of the Council district plans for the Fiscal Year 1998 CDBG Allocations is hereby approved.

BE IT FURTHER RESOLVED, that the City-wide CDBG Program as outlined in the Mayor's April 28, 1997 memo (attached hereto as Attachment A), with Alternative 1, including the \$68,578 in additional funds is hereby approved.

BE IT FURTHER RESOLVED, that reinstating \$248,500 of General Fund money back into the social services funding is hereby approved.

BE IT FURTHER RESOLVED that the appropriation of funds for those projects to be incorporated into the City's Fiscal Year 1998 Community Development Block Grant (CDBG) Action Plan is hereby approved.


BE IT FURTHER RESOLVED that the funding appropriations from the General Fund, CDBG Program, and the Emergency Shelter Grant Program for Fiscal Year 1998 social service programs is hereby approved.

BE IT FURTHER RESOLVED that the submittal of the CDBG Action Plan for Fiscal Year 1998, including all associated certifications, to the United States Department of Housing and Urban Development (HUD), and upon acceptance, execute a grant agreement for 1997 CDBG funds is hereby authorized.

BE IT FURTHER RESOLVED that the City Manager is hereby authorized to negotiate and execute agreements with those programs approved for funding.

APPROVED: CASEY GWINN, City Attorney

By



David C. James
Deputy City Attorney

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OFFICE OF MAYOR SUSAN GOLDING
City of San Diego

MEMORANDUM

DATE: April 28, 1997
TO: Members of the City Council
FROM: Mayor Susan Golding *Ready*
SUBJECT: CDBG Funding - City-wide and Social Service Allocations - FY1998

The following is a proposal for allocation of City Manager proposed funds for the City-wide and Social Service components of the Community Development Block Grant process for Fiscal Year 1998.

The funds available for overall CDBG programming in FY98 total \$18,677,000. The City Manager has estimated that funds available for the allocation in the Social Service component of CDBG for FY98 total \$3,599,228. Council Policy directs that a 15% set-aside of the total CDBG budget be used to support Social Service programs. A 15% set-aside amounts to \$2,801,550. A portion of the 15% set-aside traditionally supports several ongoing municipal programs that amount to \$1,244,000. The balance of available CDBG monies for Social Service uses is \$1,557,550. The total funds proposed by the City Manager for Social Service allocation consist of the following:

General Fund support:	\$1,318,678 (a reduction of \$270,000 from FY97)
Balance of 15% set-aside:	\$1,557,550
Emergency Shelter Grant:	\$ 494,000
County of San Diego:	\$ 25,000
SD Housing Commission:	\$ 127,000

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ATTACHMENT A

Therefore, your support is requested for the following actions:

1. CITYWIDE Revenue available for city-wide CDBG programming, estimated by the City Manager to total \$7,470,800, be allocated in the following manner:

a.	Main Library:	\$ 625,000
	Social Services:	\$2,801,550
	Mid City Police Station:	\$ 341,411
	ADA commitment:	\$1,494,160
	Housing Commission:	\$1,750,679
	Vacant Property Coord:	\$ 70,000
	App. #6 - Reese Village:	\$ 75,000
	App. #14 - Share A Vision:	\$ 50,000
	App. #28 - Chollas Lake:	\$ 88,000
	App. #109 - North Bay Redvl' :	\$ 50,000
	App. #138 - Logan Hts Family Ctr:	\$ 75,000
	App. #141 - Mid-City Clinic:	\$ 50,000
		\$7,470,800

2. SOCIAL SERVICE Adopt either Alternative #1 of Alternative #2 of the attached allocation tables for the Social Service component of CDBG for FY1998. The Social Service funding available for FY1998 is \$325,243 less than in FY1997. This amounts to a significant reduction in funds available for existing programs. The attached tables reflect two options for proposed changes to existing program funding:

- ALT. #1
- 3% reduction in programs \$0 - \$49,999*
 - 6% reduction in programs \$50,000 - \$99,999*
 - 8% reduction in programs \$100,000 and over*
 - no new program funding**

Reductions in funding for existing programs alone in Alternative #1 leave a total allocation of \$3,667,806, an amount \$68,578 above the Manager's estimate, and would require additional general fund dollars.

- ALT. #2
- 5% reduction in programs \$0 - \$49,999*
 - 7% reduction in programs \$50,000 - \$99,999*
 - 9% reduction in programs \$100,000 and over*
 - no new program funding**

Reductions outlined in the table for Alternative #2 leave a total allocation of \$3,599,228, which is the Manager's estimate for available funds for FY98.

• Reductions are in non-ESG qualified programs. Funding for Legal Aid represents a cut of \$42,893 in Alt. #1, \$67,768 in Alt. #2
• Funding previously programmed for Aids Foundation San Diego has been reprogrammed in applications 110-114. Funding for San Ysidro School District would not be renewed.

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ALTERNATIVE #1

SOCIAL SERVICE CDBG

FY 1998

APP No.	Applicant name	Description of Project	FY96Funding	FY97Funding	FY98Request	MAYOR	Status
1	ACCESS/SAY	Mid-City Juvenile Program	\$72,907	\$72,907	\$72,907	\$68,532	(less 6%)
2	AIDS Foundation	Best Program	\$231,361	\$212,852	\$248,950	\$0	
3	Alliance For African Assistance	Comm Youth Ed/Gang prevention	\$0	\$0	\$99,100	\$0	
4	Alliance for African Assistance	Neighbor for Neighbor Project	\$0	\$0	\$77,850	\$0	
5	Alpha of San Diego	Alpha Vision and Health Care Advocacy	\$0	\$20,000	\$47,526	\$0	
6	Alpha Project for the Homeless	Project Coordinator	\$0	\$0	\$48,000	\$30,000	ESG
7	Alpha Project for the Homeless	Nell Good Day Center	\$162,840	\$162,840	\$205,207	\$162,840	ESG
8	Barrio Logan Elementary School	After-School, Parent Mentor Program	\$0	\$0	\$10,000	\$0	
9	Barrio Station	Barrio Youth Program	\$277,528	\$255,325	\$255,325	\$234,899	(less 8%)
10	Barrio Station	STAR	\$300,678	\$276,623	\$276,623	\$254,493	(less 8%)
11	Bayside Settlement House	Linda Vista Counseling Project	\$82,109	\$82,109	\$93,604	\$77,102	(less 6%)
12	Bayside Settlement House/ACCESS	A Bridge to Work	\$0	\$0	\$60,000	\$0	
13	Being Alive San Diego	Return to Work	\$0	\$0	\$169,674	\$0	
14	Black Contractors Association	Labor Boot Camp	\$0	\$40,000	\$141,524	\$38,800	(less 3%)
15	Booker T. Crenshaw Christian College	Crenshaw Community Development School	\$0	\$0	\$79,000	\$0	
16	Boys & Girls Clubs of San Diego	Street Safe	\$0	\$0	\$55,700	\$0	
17	Burn Institute	Juvenile Firesetter Intervention Program	\$0	\$0	\$40,111	\$0	
18	Burn Institute	Lalino Fire and Burn Prevention Education	\$0	\$0	\$35,276	\$0	
19	Burn Institute	Senior Smoke Detector Program	\$0	\$0	\$8,500	\$0	
20	Catholic Charities	Rachel's Night Shelter	\$20,000	\$20,000	\$25,000	\$20,000	ESG
21	Center for Community Solutions	Family Violence Prevention/Intervention	\$78,298	\$78,298	\$78,298	\$73,600	(less 6%)
22	Center for Domestic Violence Treatment/Ed.	Transitional Housing	\$0	\$0	\$80,625	\$50,000	ESG
23	Center for Employment Training	San Diego Self-Sufficiency Outreach	\$0	\$0	\$55,407	\$0	

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ALTERNATIVE #1

SOCIAL SERVICE CDBG

FY 1998

APP No.	Applicant name	Description of Project	FY96Funding	FY97Funding	FY98Request	MAYOR	Status
24	Center for Social Services	AIDS Response Program	\$84,036	\$84,036	\$84,036	\$78,994	(less 6%)
25	Chicano Federation of San Diego	Case Management on Foot	\$0	\$0	\$29,274	\$0	
26	Chosen to Build Foundation	Group Home-Juveniles	\$0	\$0	\$202,360	\$0	
27	Christian Social Concerns	Arlets Pantry	\$0	\$0	\$75,000	\$0	
28	City Heights Community	Neighborhood Serving Spaces	\$0	\$0	\$18,930	\$0	
29	Claremont Friendship Center, Inc.	Senior Emergency Alert System	\$49,097	\$49,097	\$49,097	\$47,624	(less 3%)
30	Community Preparatory School	Sport of Learning Acad./Social Enrichment	\$40,000	\$40,000	\$42,900	\$38,800	(less 3%)
31	Comprehensive Health Center	School-Linked Health Services	\$0	\$0	\$29,400	\$0	
32	Conner's Cause for Children	Medical Aid Program	\$0	\$0	\$15,000	\$0	
33	County of San Diego	Regional Task Force on the Homeless	\$0	\$30,000	\$31,500	\$30,000	ESG
34	County of San Diego	Senior Counseling	\$37,476	\$37,476	\$37,476	\$36,351	(less 3%)
35	County of San Diego	Senior Nutrition	\$416,366	\$416,366	\$416,366	\$383,056	(less 8%)
36	Ecumenical Council	Interfaith Shelter Network	\$0	\$49,000	\$49,000	\$49,000	ESG
37	ElderHelp of San Diego	Shopping Assistance	\$26,530	\$26,530	\$26,530	\$25,734	(less 3%)
38	ElderHelp of San Diego	Senior Neighborhood Network	\$0	\$0	\$69,211	\$0	
39	Empowerment Association	Welfare Reform Translitioning	\$0	\$0	\$182,250	\$0	
40	Empowerment Association	Young Star After School Programs	\$0	\$0	\$107,525	\$0	
41	Episcopal Community Services	Crime Victim Services Program	\$97,356	\$84,106	\$84,947	\$79,059	(less 6%)
42	Episcopal Community Services	Employment Assistance	\$0	\$125,738	\$141,710	\$125,738	ESG
43	Episcopal Community Services	Emergency Shelter Program	\$0	\$97,356	\$0	\$0	
43	Family Literacy Foundation	Youth Reading Role Models	\$0	\$10,000	\$10,000	\$0,700	(less 3%)
44	Fern Street Community Arts, Inc.	Community Celebrations	\$0	\$20,000	\$20,000	\$19,400	(less 3%)
45	George G. Glenner Alzheimer's Center	Student Funding	\$0	\$20,000	\$32,000	\$19,400	(less 3%)

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APP No.	Applicant name	Description of Project	FY96Funding	FY97Funding	FY98Request	MAYOR	Status
46	Grater Golden Hill C.D.C.	Golden Hill Health Careers Academy	\$0	\$0	\$54,800	\$0	
47	Greater Golden Hill C.D.C.	Golden Hill After School Child Care	\$0	\$0	\$53,200	\$0	
48	Greater San Diego Citizens Patrols, Inc.	Safe Streets Now!	\$25,000	\$60,000	\$143,910	\$56,400	(less 6%)
49	Greater San Diego Citizens Patrols, Inc.	Citizens Patrol Expansion and Patrol	\$0	\$25,000	\$61,300	\$24,250	(less 3%)
50	Griffin & Wong Institute	Real Solutions for Children	\$0	\$0	\$78,770	\$0	
51	Happy Child, Inc.	Family Substance Abuse Prevention	\$0	\$0	\$198,720	\$0	
52	Harmonium, Inc.	North City Juvenile Diversion Project	\$90,842	\$90,842	\$90,842	\$85,391	(less 6%)
53	Harvest for the Hungry	Harvest for the Hungry	\$0	\$0	\$310,148	\$0	
54	High Five America	Twilight Basketball	\$0	\$0	\$25,000	\$0	
55	Homey's Youth Foundation	HIPPY	\$25,000	\$25,000	\$90,970	\$24,250	(less 3%)
56	IMAA	Employment Service	\$0	\$0	\$65,400	\$0	
57	Jay & AC Productions	Teenacious	\$0	\$0	\$72,420	\$0	
58	Karlbu: A Homecoming	Project Second Chance	\$0	\$0	\$130,236	\$0	
59	Kid's Copy	Project Gold Star, Request 1	\$0	\$0	\$300,000	\$0	
60	Kid's Copy	Project Gold Star, Request 2	\$0	\$0	\$300,000	\$0	
61	Kids Youth Mentorship Services	CHAMPS	\$0	\$0	\$316,000	\$0	
62	Legal Aid Society of San Diego, Inc.	Legal Aid Society of San Diego, Inc.	\$200,000	\$182,893	\$200,000	\$140,000	
63	Mama's Kitchen	AIDS Home Delivered Meals	\$40,000	\$40,000	\$42,921	\$38,800	(less 3%)
64	Memorial Academy for Intern'l Baccalaureate Prep	Adolescent Services Center	\$0	\$0	\$77,000	\$0	
65	Model Ex-Offenders	Reintegration Halfway Houses	\$0	\$0	\$321,000	\$0	
66	Nature School	CREEK	\$0	\$10,000	\$25,000	\$9,700	(less 3%)
67	Neighborhood House Association	Inner City Youth Program	\$72,907	\$107,306	\$108,787	\$98,721	(less 8%)
68	Neighborhood House Association	Food Bank	\$78,850	\$78,850	\$84,678	\$78,850	ESG

APP No.	Applicant name	Description of Project	FY96Funding	FY97Funding	FY98Request	MAYOR	Status
69	Neighborhood House Association	Out-of-School Youth Program	\$0	\$72,907	\$76,270	\$68,532	(less 6%)
70	Neighbor's United, Inc.	School to Work Training Project	\$0	\$0	\$49,500	\$0	
71	New Covenant Christian Church	Project Mediator	\$0	\$0	\$60,935	\$0	
72	Oaks and Acorns, Inc.	Senior and Preschool Partnerships	\$0	\$0	\$30,903	\$0	
73	PAZZAZ, Inc.	PAZZAZ Inc., Programs	\$0	\$0	\$120,000	\$0	
74	PAZZAZ, Inc.	PAZZAZ Tutoring, Homework Assistance	\$0	\$0	\$120,000	\$0	
75	People Skills International	Our Place Center of Self-Esteem	\$0	\$0	\$99,500	\$0	
76	San Diego Center for Children	Crossroads	\$0	\$0	\$177,153	\$0	
77	San Diego Community College District	City College Job & Employment Training	\$0	\$0	\$52,072	\$0	
78	San Diego Community Housing Corp.	After School Kids	\$0	\$0	\$128,532	\$0	
79	San Diego County SER	SER/ Pacific Beach Employment Center	\$40,000	\$50,000	\$108,000	\$50,000	ESG
80	San Diego Future Leaders	Project Empowerment	\$25,000	\$25,000	\$115,088	\$24,250	(less 3%)
81	San Diego Home Loan Counseling Service	Home Ownership Coun/ Ed for Parents	\$0	\$0	\$40,000	\$0	
82	San Diego Inner City Soccer Foundation	Field Expenses	\$0	\$0	\$32,000	\$0	
83	San Diego Mediation Center	Dispute Resolution Services & Training	\$76,553	\$76,553	\$96,000	\$71,959	(less 6%)
84	San Diego Service Center for the Blind	Center for the Blind	\$42,156	\$42,156	\$42,156	\$40,891	(less 3%)
85	San Diego State University Foundation	KPBS Radio Reading Service	\$7,885	\$7,885	\$7,885	\$7,648	(less 3%)
86	San Diego Urban League	Single Parent Services	\$54,766	\$54,766	\$101,000	\$51,480	(less 6%)
87	San Diego Youth Involvement	SIP Residential & Drop-In Counseling	\$231,940	\$213,385	\$236,951	\$196,314	(less 8%)
88	San Diego Youth & Community Services	Storefront Shelter for Homeless Youth	\$0	\$0	\$34,451	\$0	
89	San Ysidro Health Center, Inc.	Patient and Family Services	\$34,819	\$34,819	\$34,819	\$33,774	(less 3%)
90	San Ysidro School District	Preschool & Child Development Center	\$61,140	\$20,000	\$20,000	\$0	
91	School-to-Career Continuum	School-to-School Career Continuum	\$0	\$0	\$40,000	\$0	

APP No.	Applicant name	Description of Project	FY96Funding	FY97Funding	FY98Request	MAYOR	Status
92	Second Chance	Job Connection	\$0	\$0	\$45,000	\$0	
93	Sherman Heights Community Center Corp.	Program Expansion	\$0	\$0	\$77,599	\$0	
94	Skill Centers of America	Preschool and Daycare	\$0	\$0	\$75,000	\$0	
95	Social Advocates for Youth (SAY)	Youth Center/ Juvenile Diversion Project	\$106,956	\$98,399	\$98,399	\$92,495	(less 6%)
96	South East Youth Center	Facility Acquisition	\$0	\$0	\$88,450	\$0	
97	Special Delivery San Diego	AIDS Home Delivered Meals	\$0	\$20,000	\$20,000	\$19,400	(less 3%)
98	Strongly Oriented for Action	Tutorial/Summer Program	\$30,000	\$30,000	\$30,000	\$29,100	(less 3%)
99	St. Vincent de Paul Village	Short-term Shelter Program	\$0	\$0	\$99,000	\$0	
100	St. Vincent de Paul Village	Solutions-Project two	\$0	\$50,000	\$75,000	\$50,000	ESG
101	SUCCESSOR, Inc.	Youth Education	\$0	\$0	\$107,320	\$0	
102	Teen Challenge of Southern California	San Diego Teen Challenge	\$0	\$0	\$25,000	\$0	
103	Thlrld Avenue Charitable Organization	Harvest for the Hungry	\$0	\$0	\$65,784	\$0	
104	Trabajadores de la Raza (d)	Casa Familiar Family Services	\$129,733	\$119,354	\$150,354	\$109,805	(less 8%)
105	United States Institute of Amateur Athletics	USIAA	\$0	\$0	\$77,000	\$0	
106	United States Institute of Amateur Athletics	Uniquely You Project	\$0	\$0	\$128,295	\$0	
107	United Way of San Diego	INFO LINE	\$0	\$34,002	\$37,400	\$32,981	(less 3%)
108	Working on Improving Together	Teen Community Action Program	\$0	\$0	\$74,939	\$0	
109	YMCA of San Diego	Runaway/Homeless Youth Shelter	\$0	\$0	\$25,000	\$0	
110	Youth for Progress	Youth Empowerment Skills Program	\$84,695	\$84,695	\$99,855	\$79,613	(less 6%)
111	Being Alive San Diego	Food Voucher Program	\$0	\$0	\$0	\$110,000	AFSD
112	Center for Social Services	Buddy Program / Counseling	\$0	\$0	\$0	\$30,000	AFSD
113	Mama's Kitchen	AIDS Services Food Delivery	\$0	\$0	\$0	\$15,000	AFSD
	Red Cross	AIDS Services Transportation Program	\$0	\$0	\$0	\$30,000	AFSD

ALTERNATIVE #1

SOCIAL SERVICE CDBG

FY 1998

APP No.	Applicant name	Description of Project	FY96Funding	FY97Funding	FY98Request	MAYOR	Status
114	Special Delivery Notes: ESG = Emergency Shelter Grant Funding / AFSD = denotes funding reprogrammed from AIDS Foundation San Diego	AIDS Services Food Delivery	\$0	\$0	\$0	\$15,000	AFSD
		TOTAL APPROPRIATION	\$3,434,824	\$3,964,471	\$10,409,077	\$3,667,806	

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ALTERNATIVE #2

SOCIAL SERVICE CDBG

FY 1998

APP No.	Applicant name	Description of Project	FY96Funding	FY97Funding	FY98Request	MAYOR	Status
1	ACCESS/SAY	Mid-City Juvenile Program	\$72,907	\$72,907	\$72,907	\$67,803	(less 7%)
2	AIDS Foundation	Best Program	\$231,361	\$212,852	\$248,950	\$0	.
3	Alliance For African Assistance	Comm Youth Ed/Gang prevention	\$0	\$0	\$99,100	\$0	
4	Alliance for African Assistance	Neighbor for Neighbor Project	\$0	\$0	\$77,850	\$0	
5	Alpha of San Diego	Alpha Vision and Health Care Advocacy	\$0	\$20,000	\$47,526	\$0	
6	Alpha Project for the Homeless	Project Coordinator	\$0	\$0	\$48,000	\$30,000	ESG
7	Alpha Project for the Homeless	Nell Good Day Center	\$162,840	\$162,840	\$205,207	\$162,840	ESG
8	Barrilo Logan Elementary School	After-School, Parent Mentor Program	\$0	\$0	\$10,000	\$0	
9	Barrilo Station	Barrilo Youth Program	\$277,528	\$255,325	\$255,325	\$232,345	(less 9%)
10	Barrilo Station	STAR	\$300,678	\$276,623	\$276,623	\$251,726	(less 9%)
11	Bayside Settlement House	Linda Vista Counseling Project	\$82,109	\$82,109	\$93,604	\$76,361	(less 7%)
12	Bayside Settlement House/ACCESS	A Bridge to Work	\$0	\$0	\$60,000	\$0	
13	Being Alive San Diego	Return to Work	\$0	\$0	\$169,674	\$0	
14	Black Contractors Association	Labor Boot Camp	\$0	\$40,000	\$141,524	\$38,000	(less 5%)
15	Booker T. Crenshaw Christian College.	Crenshaw Community Development School	\$0	\$0	\$79,000	\$0	
16	Boys & Girls Clubs of San Diego	Street Safe	\$0	\$0	\$55,700	\$0	
17	Burn Institute	Juvenile Firesetter Intervention Program	\$0	\$0	\$40,111	\$0	
18	Burn Institute	Latino Fire and Burn Prevention Education	\$0	\$0	\$35,276	\$0	
19	Burn Institute	Senior Smoke Detector Program	\$0	\$0	\$8,500	\$0	
20	Catholic Charities	Rachel's Night Shelter	\$20,000	\$20,000	\$25,000	\$20,000	ESG
21	Center for Community Solutions	Family Violence Prevention/Intervention	\$78,298	\$78,298	\$78,298	\$72,817	(less 7%)
22	Center for Domestic Violence Treatment/Ed.	Transitional Housing	\$0	\$0	\$88,625	\$50,000	ESG
23	Center for Employment Training	San Diego Self-Sufficiency Outreach	\$0	\$0	\$55,407	\$0	

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ALTERNATIVE #2

SOCIAL SERVICE CDBG

FY 1998

APP No.	Applicant name	Description of Project	FY96Funding	FY97Funding	FY98Request	MAYOR	Status
24	Center for Social Services	AIDS Response Program	\$84,036	\$84,036	\$84,036	\$78,153	(less 7%)
25	Chicano Federation of San Diego	Case Management on Foot	\$0	\$0	\$29,274	\$0	
26	Chosen to Build Foundation	Group Home-Juveniles	\$0	\$0	\$202,360	\$0	
27	Christian Social Concerns	Ariels Pantry	\$0	\$0	\$75,000	\$0	
28	City Heights Community	Neighborhood Serving Spaces	\$0	\$0	\$18,930	\$0	
29	Clairmont Friendship Center, Inc.	Senior Emergency Alert System	\$49,097	\$49,097	\$49,097	\$46,642	(less 5%)
30	Community Preparatory School	Sport of Learning Acad./Social Enrichment	\$40,000	\$40,000	\$42,900	\$38,000	(less 6%)
31	Comprehensive Health Center	School-Linked Health Services	\$0	\$0	\$29,400	\$0	
32	Conner's Cause for Children	Medical Aid Program	\$0	\$0	\$15,000	\$0	
33	County of San Diego	Regional Task Force on the Homeless	\$0	\$30,000	\$31,500	\$30,000	ESG
34	County of San Diego	Senior Counseling	\$37,476	\$37,476	\$37,476	\$35,602	(less 6%)
35	County of San Diego	Senior Nutrition	\$416,366	\$416,366	\$416,366	\$378,893	(less 9%)
36	Ecumenical Council	Interfaith Shelter Network	\$0	\$49,000	\$49,000	\$49,000	ESG
37	ElderHelp of San Diego	Shopping Assistance	\$26,530	\$26,530	\$26,530	\$25,203	(less 6%)
38	ElderHelp of San Diego	Senior Neighborhood Network	\$0	\$0	\$69,211	\$0	
39	Empowerment Association	Welfare Reform Transitioning	\$0	\$0	\$182,250	\$0	
40	Empowerment Association	Young Star After School Programs	\$0	\$0	\$107,525	\$0	
41	Episcopal Community Services	Crime Victim Services Program	\$97,356	\$84,106	\$84,947	\$78,218	(less 7%)
42	Episcopal Community Services	Employment Assistance	\$0	\$125,738	\$141,710	\$125,738	ESG
	Episcopal Community Services	Emergency Shelter Program	\$0	\$97,356	\$0	\$0	
43	Family Literacy Foundation	Youth Reading Role Models	\$0	\$10,000	\$18,646	\$9,500	(less 6%)
44	Fern Street Community Arts, Inc.	Community Celebrations	\$0	\$20,000	\$20,000	\$19,000	(less 6%)
45	George G. Glenner Alzheimer's Center	Student Funding	\$0	\$20,000	\$32,000	\$19,000	(less 6%)

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APP No.	Applicant name	Description of Project	FY98Funding	FY97Funding	FY98Request	MAYOR	Status
46	Greater Golden Hill C.D.C.	Golden Hill Health Careers Academy	\$0	\$0	\$54,800	\$0	
47	Greater Golden Hill C.D.C.	Golden Hill After School Child Care	\$0	\$0	\$53,200	\$0	
48	Greater San Diego Citizens Patrols, Inc.	Safe Streets Now!	\$25,000	\$60,000	\$143,910	\$55,800	(less 7%)
49	Greater San Diego Citizens Patrols, Inc.	Citizens Patrol Expansion and Patrol	\$0	\$25,000	\$61,300	\$23,750	(less 6%)
50	Griffin & Wong Institute	Real Solutions for Children	\$0	\$0	\$78,770	\$0	
51	Happy Child, Inc.	Family Substance Abuse Prevention	\$0	\$0	\$198,720	\$0	
52	Harmonium, Inc.	North City Juvenile Diversion Project	\$90,842	\$90,842	\$90,842	\$84,483	(less 7%)
53	Harvest for the Hungry	Harvest for the Hungry	\$0	\$0	\$310,148	\$0	
54	High Five America	Twilight Basketball	\$0	\$0	\$25,000	\$0	
55	Homey's Youth Foundation	HIPPY	\$25,000	\$25,000	\$90,970	\$23,750	(less 6%)
56	IMAA	Employment Service	\$0	\$0	\$65,400	\$0	
57	Jay & AC Productions	Teenacious	\$0	\$0	\$72,420	\$0	
58	Karibu: A Homecoming	Project Second Chance	\$0	\$0	\$130,236	\$0	
59	Kid's Copy	Project Gold Star, Request 1	\$0	\$0	\$300,000	\$0	
60	Kid's Copy	Project Gold Star, Request 2	\$0	\$0	\$300,000	\$0	
61	Kids Youth Mentorship Services	CHAMPS	\$0	\$0	\$316,000	\$0	
62	Legal Aid Society of San Diego, Inc.	Legal Aid Society of San Diego, Inc.	\$200,000	\$182,893	\$200,000	\$115,125	
63	Mama's Kitchen	AIDS Home Delivered Meals	\$40,000	\$40,000	\$42,921	\$38,000	(less 5%)
64	Memorial Academy for Intern'l Baccalaureale Prep	Adolescent Services Center	\$0	\$0	\$77,000	\$0	
65	Model Ex-Offenders	Reintegration Halfway Houses	\$0	\$0	\$321,000	\$0	
66	Nature School	CREEK	\$0	\$10,000	\$25,000	\$9,500	(less 6%)
67	Neighborhood House Association	Inner City Youth Program	\$72,907	\$107,306	\$108,787	\$97,648	(less 9%)
68	Neighborhood House Association	Food Bank	\$78,850	\$78,850	\$84,678	\$78,850	ESG

APP No.	Applicant name	Description of Project	FY96Funding	FY97Funding	FY98Request	MAYOR	Status
69	Neighborhood House Association	Out-of-School Youth Program	\$0	\$72,907	\$76,270	\$67,803	(less 7%)
70	Neighbor's United, Inc.	School to Work Training Project	\$0	\$0	\$49,500	\$0	
71	New Covenant Christian Church	Project Mediator	\$0	\$0	\$60,935	\$0	
72	Oaks and Acorns, Inc.	Senior and Preschool Partnerships	\$0	\$0	\$30,903	\$0	
73	PAZZAZ, Inc.	PAZZAZ Inc., Programs	\$0	\$0	\$120,000	\$0	
74	PAZZAZ, Inc.	PAZZAZ Tutoring, Homework Assistance	\$0	\$0	\$120,000	\$0	
75	People Skills International	Our Place Center of Self-Esteem	\$0	\$0	\$99,500	\$0	
76	San Diego Center for Children	Crossroads	\$0	\$0	\$177,153	\$0	
77	San Diego Community College District	City College Job & Employment Training	\$0	\$0	\$52,072	\$0	
78	San Diego Community Housing Corp.	After School Kids	\$0	\$0	\$128,532	\$0	
79	San Diego County SER	SER/ Pacific Beach Employment Center	\$40,000	\$50,000	\$108,000	\$50,000	ESG
80	San Diego Future Leaders	Project Empowerment	\$25,000	\$25,000	\$115,088	\$23,750	(less 6%)
81	San Diego Home Loan Counseling Service	Home Ownership Coun/ Ed for Parents	\$0	\$0	\$40,000	\$0	
82	San Diego Inner City Soccer Foundation	Field Expenses	\$0	\$0	\$32,000	\$0	
83	San Diego Mediation Center	Dispute Resolution Services & Training	\$76,553	\$76,553	\$96,000	\$71,194	(less 7%)
84	San Diego Service Center for the Blind	Center for the Blind	\$42,156	\$42,156	\$42,156	\$40,048	(less 6%)
85	San Diego State University Foundation	KPBS Radio Reading Service	\$7,885	\$7,885	\$7,885	\$7,491	(less 6%)
86	San Diego Urban League	Single Parent Services	\$54,766	\$54,766	\$101,000	\$50,932	(less 7%)
87	San Diego Youth Involvement	SIP Residential & Drop-In Counseling	\$231,940	\$213,385	\$236,951	\$194,180	(less 9%)
88	San Diego Youth & Community Services	Storefront Shelter for Homeless Youth	\$0	\$0	\$34,451	\$0	
89	San Ysidro Health Center, Inc.	Patient and Family Services	\$34,819	\$34,819	\$34,819	\$33,078	(less 6%)
90	San Ysidro School District	Preschool & Child Development Center	\$61,140	\$20,000	\$20,000	\$0	
91	School-to-Career Continuum	School-to-School Career Continuum	\$0	\$0	\$40,000	\$0	

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APP No.	Applicant name	Description of Project	FY96Funding	FY97Funding	FY98Request	MAYOR	Status
92	Second Chance	Job Connection	\$0	\$0	\$45,000	\$0	
93	Sherman Heights Community Center Corp.	Program Expansion	\$0	\$0	\$77,599	\$0	
94	Skill Centers of America	Preschool and Daycare	\$0	\$0	\$75,000	\$0	
95	Social Advocates for Youth (SAY)	Youth Center/ Juvenile Diversion Project	\$106,956	\$98,399	\$98,399	\$91,511	(less 7%)
96	South East Youth Center	Facility Acquisition	\$0	\$0	\$88,450	\$0	
97	Special Delivery San Diego	AIDS Home Delivered Meals	\$0	\$20,000	\$20,000	\$19,000	(less 6%)
98	Strongly Oriented for Action	Tutorial/Summer Program	\$30,000	\$30,000	\$30,000	\$28,500	(less 6%)
99	St. Vincent de Paul Village	Short-term Shelter Program	\$0	\$0	\$99,000	\$0	
100	St. Vincent de Paul Village	Solutions-Project two	\$0	\$50,000	\$75,000	\$50,000	ESG
101	SUCCOR, Inc.	Youth Educallon	\$0	\$0	\$107,320	\$0	
102	Teen Challenge of Southern California	San Diego Teen Challenge	\$0	\$0	\$25,000	\$0	
103	Third Avenue Charitable Organization	Harvest for the Hungry	\$0	\$0	\$65,784	\$0	
104	Trabajadores de la Raza (d)	Casa Familiar Family Services	\$129,733	\$119,354	\$150,354	\$108,612	(less 9%)
105	United States Institute of Amateur Athletics	USIAA	\$0	\$0	\$77,000	\$0	
106	United States Institute of Amateur Athletics	Uniquely You Project	\$0	\$0	\$128,295	\$0	
107	United Way of San Diego	INFO LINE	\$0	\$34,002	\$37,400	\$32,302	(less 6%)
108	Working on Improving Together	Teen Community Action Program	\$0	\$0	\$74,939	\$0	
109	YMCA of San Diego	Runaway/Homeless Youth Shelter	\$0	\$0	\$25,000	\$0	
110	Youth for Progress	Youth Empowerment Skills Program	\$84,695	\$84,695	\$99,855	\$78,766	(less 7%)
111	Being Alive San Diego	Food Voucher Program	\$0	\$0	\$0	\$106,106	AFSD
112	Center for Social Services	Buddy Program / Counseling	\$0	\$0	\$0	\$20,069	AFSD
113	Mama's Kitchen	AIDS Services Food Delivery	\$0	\$0	\$0	\$14,035	AFSD
	Red Cross	AIDS Services Transportation Program	\$0	\$0	\$0	\$28,069	AFSD

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APP No.	Applicant name	Description of Project	FY96Funding	FY97Funding	FY98Request	MAYOR	Status
114	Special Delivery Notes: ESG = Emergency Shelter Grant Funding / AFSD = denotes funding reprogrammed from AIDS Foundation San Diego	AIDS Services Food Delivery	\$0	\$0	\$0	\$14,035	AFSD
		TOTAL APPROPRIATION	\$3,434,824	\$3,964,471	\$10,409,077	\$3,599,228	

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