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(R-98-636)

RESOLUTION NUMBER R- 289527

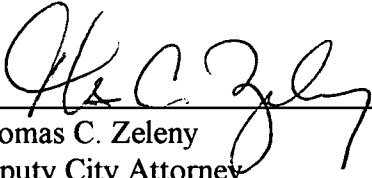
ADOPTED ON DEC 09 1997

WHEREAS, the Agreement with San Diego Gas & Electric Company dated April 11, 1995, provides for a ten million dollar allocation towards Underground Utility Conversion projects for calendar year 1998; and

WHEREAS, the Land Use and Housing Committee approved the proposed job listing for 1998 (Attachment No. 1) on October 29, 1997; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that the Council hereby approves the proposed job listing of Underground Utility Conversion projects for calendar year 1998 as set forth in Attachment No. 1 and the allocation of 1998 Underground Utility Conversion funds, plus any available balance from previous years, towards these projects.

APPROVED: CASEY GWINN, City Attorney

By   
Thomas C. Zeleny  
Deputy City Attorney

TCZ:mb  
11/25/97  
Or.Dept:Eng&CP  
Aud.Cert:N/A  
R-98-636  
Form=r-t.frm

# ATTACHMENT 1

1998

## CITY OF SAN DIEGO

### ANNUAL 8209 ALLOCATION - UNDERGROUNDING OF UTILITIES

SAN DIEGO GAS & ELECTRIC COMPANY ALLOCATION

PROJECT NAME	CURRENT COST ESTIMATE	COUNCIL DISTRICT	DESIGN COMPLETION DATE	CONSTRUCTION COMPLETION DATE	COMMENTS
Voltaire Street (Ebers to Bacon + Bacon, Voltaire to W. Pt. Loma Blvd)	\$865,919	2	1998	2000	Substitute for: West Pt Loma Blvd (Nimitz to Rialto), Serra Mesa Medical Ctr and a portion of CCDC Area 3.
Goldfinch Street (Washington to Fort Stockton)	\$160,888	2	1998	2000	Substitute for: West Pt Loma Blvd (Nimitz to Rialto), Serra Mesa Medical Ctr and a portion of CCDC Area 3.
Carmel Valley Road (Hwy 5 to Torrey Pines Road)	\$137,283	1	1998	2000	Substitute for: West Pt Loma Blvd (Nimitz to Rialto), Serra Mesa Medical Ctr and a portion of CCDC Area 3.
Foothill Blvd (Fanuel St to Ingraham St)	\$380,184	6	1998	2000	Substitute for: West Pt Loma Blvd (Nimitz to Rialto), Serra Mesa Medical Ctr and a portion of CCDC Area 3.
Morena Blvd (Napier St to Ariane Dr) - PHASE 1 -	\$444,816	6	1998	2000	Substitute for: West Pt Loma Blvd (Nimitz to Rialto), Serra Mesa Medical Ctr and a portion of CCDC Area 3. Morena Blvd PHASE 2 with a balance of \$2,342,364 to be included in the 1998 Allocations.
47th Street (HWY 94 to Chollas Parkway)	\$675,000	4	1998	2000	
Eastgate Mall (I-805 to Miramar Rd)	\$433,000	5	1998	2000	
University Avenue (Washington to 3rd)	\$837,500	2 & 3	1998	2000	
West Point Loma Blvd (Sunset to Spray)	\$687,500	2	1998	2000	
Eastgate Mall (Genessee Ave to Town Center Dr)	\$200,000	1	1998	2000	
Montezuma Road (Farmount Ave to Collwood Dr)	\$662,500	7	1998	2000	Re-scoped in 1997, with Fairmount Avenue
Fairmount Avenue (Talmage Cyn Rd to Camino Del Rio South)	\$925,000	3 & 7	1998	2000	Re-scoped in 1997, with Montezuma Road
CCDC Area 2 (7th-Broadway to B/11th-F to Broadway/12th-F to C sts)	\$1,375,000	2	1998	2000	Previously Deferred CCDC project, re-introduced to meet the terms of the agreement.
CCDC Area 3- Phase 1 (National-Market/ 12th Ave to I-5)	\$3,739,830	8	1998	2000	Original cost estimate was \$6,282,000. Due to job substitutions in the 1998 Allocations, \$789,090 were deferred. The revised estimate is \$5,492,910: \$3,739,830 are allocated in 1998, with a balance of \$1,753,080 to be included in the 1999 allocations.
<b>1998 TOTAL ALLOCATIONS:</b>	<b>\$11,524,420</b>				

**FUNDING CLARIFICATIONS:**

Target Allocations Amount Per The Agreement (for 1995, 1996 & 1997) =	\$25,000,000
Total Allocations (for 1995, 1996 & 1997), Based on Current Estimates =	\$23,475,580
Balance Amount To Be Rolled Over =	\$1,524,420
Scheduled 1998 Allocations Amount =	\$10,000,000
<b>1998 Target Allocations, Including Roll Over Amount =</b>	<b>\$11,524,420</b>

*R- 289527*