

RESOLUTION NUMBER R- 290025

ADOPTED ON MAY 04 1998

WHEREAS, on June 30, 1997, the Council of The City of San Diego, transferred \$1.74 million from the Gas Tax Fund (302191) and the Renaissance Commission TransNet Fund (30300) into the "Livable Neighborhood/Economic Need Fund" (30304); and

WHEREAS, the Council of The City of San Diego divided the Livable Neighborhood/Economic Need Fund into 12 equal portions of \$145,000 to be used in the 12 Livable Neighborhood areas; and

WHEREAS, Council Districts 3 and 7, responsible for the Mid-City and North Park Livable Neighborhood areas, have requested that \$145,000 of the Mid-City Livable Neighborhood/ Economic Need Fund and \$120,000 of the North Park Livable Neighborhood/Economic Need Fund be added to the Fiscal Year 1998 CIP budget; and

WHEREAS, the Council offices have further requested that the Mid-City Livable Neighborhood/Economic Need Fund be added to the following CIP projects: \$45,000 to CIP No. 52-631.0 for the Wightman Street Widening Project and \$100,000 to CIP No. 39-205.0, for the Adams Avenue Streetscape Improvement Project; and

WHEREAS, Council District 3 has further requested that \$120,000 of the North Park Livable Neighborhood/Economic Need Fund be added to the following CIP projects: \$55,000 to CIP No. 39-207.0 for the North Park/University Avenue Streetscape Project and \$65,000 to CIP No. 39-221.0 for the North Park Defensible Space Project; and

WHEREAS, the \$25,000 remaining in the North Park Livable Neighborhood/Economic Need Fund would be used for the 28th Street Portal Project and would not require Council action; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that it hereby amends the Fiscal Year 1998 CIP Budget by adding \$265,000 from the Livable Neighborhood/Economic Need Fund (30304), increasing CIP No. 52-631.0 (Wightman Street Widening) by \$45,000, increasing CIP No. 39-205.0 (Adams Avenue Streetscape Improvements) by \$100,000, increasing CIP No. 39-207.0 (North Park/University Avenue Streetscape Improvement) by \$55,000 and increasing CIP No. 39-221.0 (North Park Defensible Space Project) by \$65,000.

BE IT FURTHER RESOLVED, that the City Auditor and Comptroller is hereby authorized to transfer an amount not to exceed \$45,000 from the Mid-City Livable Neighborhood/Economic Need Fund (30304) to CIP No. 52-631.0, for the purpose of providing funds for the Wightman Street Widening Project.

BE IT FURTHER RESOLVED, that the expenditure of an amount not to exceed \$45,000 from CIP No. 52-631.0 is hereby authorized for the purpose of providing funds for the Wightman Street Widening Project.

BE IT FURTHER RESOLVED, that the City Auditor and Comptroller is hereby authorized to transfer an amount not to exceed \$100,000 from the Mid-City Livable Neighborhood/Economic Need Fund (30304) to CIP No. 39-205.0, for the purpose of providing funds for the Adams Avenue Streetscape Improvements.

BE IT FURTHER RESOLVED, that the expenditure of an amount not to exceed \$100,000 from CIP No. 39-205.0 is hereby authorized for the purpose of providing funds for the above referenced project.

BE IT FURTHER RESOLVED, that the City Auditor and Comptroller is hereby authorized to transfer an amount not to exceed \$55,000 from the North Park Livable Neighborhood/Economic Need Fund (30304) to CIP No. 39-207.0, for the purpose of providing funds for the North Park/ University Avenue Streetscape Improvements.

BE IT FURTHER RESOLVED, that the expenditure of an amount not to exceed \$55,000 from CIP No. 39-207.0 is hereby authorized for the purpose of providing funds for the above referenced project.

BE IT FURTHER RESOLVED, that the City Auditor and Comptroller is hereby authorized to transfer an amount not to exceed \$65,000 from the North Park Livable Neighborhood/Economic Need Fund (30304) to CIP No. 39-221.0, for the purpose of providing funds for the North Park Defensible Space Project.

BE IT FURTHER RESOLVED, that the expenditure of an amount not to exceed \$65,000 from CIP No. 39-221.0, is hereby authorized for the purpose of providing funds for the above referenced project.

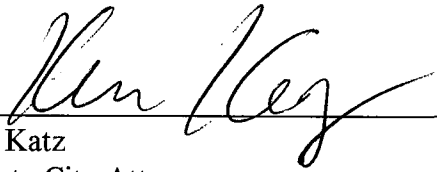
BE IT FURTHER RESOLVED, that the City Auditor and Comptroller is hereby authorized to reprogram an amount not to exceed \$100,000 in the Fiscal Year 1998 Community Development Block Grant Fund from the Adams Avenue Streetscape Project (CIP No. 39-205.0) to the Colina del Sol Park Improvement Project (18533/4133/3304/112709).

BE IT FURTHER RESOLVED, that the City Auditor and Comptroller is hereby authorized and directed to appropriate \$100,000 in the Fiscal Year 1998 Community Development Block Grant Fund (18533), as directed by Council District 7.

BE IT FURTHER RESOLVED, that the expenditure of an amount not to exceed \$100,000 from the Fiscal Year 1998 Community Development Block Grant Fund (18533) on

Colina del Sol Park Improvements (18433/4133/3304/112709) is hereby authorized for the purpose of providing funds for the Colina del Sol Park Improvements..

APPROVED: CASEY GWINN, City Attorney

By 
Keri Katz
Deputy City Attorney

KK:pev
4/21/98
Or.Dept:Com&Econ.Dev
Aud.Cert:9801149
R-98-1184
Form=r-t.frm

**The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER**

CERTIFICATE OF UNALLOTTED BALANCE

AC 9801149
ORIGINATING DEPT. NO.: 042

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

365,000.00 Fund 30304 / 18533

Purpose Authorizing the transfer and expenditure of funds from the Mid-City and North Park Livable Neighborhood / Economic Need funds for capital projects in Mid-City & North Park; and the reprogramming and expenditure of CDBG funds.

Date April 15, 1998

By: *Robecky Weber*
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
1		30304	30304	105	4279	000001				\$145,000.00
2		30304	30304	108	4279	000001				120,000.00
3		18533	4131	3113	4279	000001				100,000.00
TOTAL AMOUNT										\$365,000.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed \$ _____

Vendor _____

Purpose _____

Date _____

By: _____

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE