

RESOLUTION NUMBER R- 290460

ADOPTED ON JUL 20 1998

RESOLUTION TO LEVY AND COLLECT FISCAL YEAR
1998-99 ANNUAL ASSESSMENTS ON THE DOWNTOWN
MAINTENANCE ASSESSMENT DISTRICT.

BE IT RESOLVED, by the Council of The City of San Diego, that this Council hereby orders the levy and collection of assessments to pay a prescribed portion of the cost of future maintenance of all trees, plants, etc., planted or placed within the open space areas as designated, located within the boundaries of the Downtown Maintenance Assessment District (the "District"), in said City for the fiscal year 1998-1999, pursuant to the provisions of California Streets and Highways Code sections 22500 et seq. (referred to herein as the "Law"). Such maintenance being more particularly described as follows:

Section 1

DESCRIPTION OF AUTHORIZED ACTIVITIES

The proposed maintenance consists in general of those items described in Exhibit "A," attached hereto.

The maintenance shall be for a period of one year, terminating on June 30, 1999.

Section 2

DESCRIPTION OF MAINTENANCE DISTRICT

The District is described as follows:

All that real property in said City of San Diego included within the exterior boundary lines of the map designated as the District, filed in the office of the City Clerk under Document No.

M-386-99, excepting therefrom all public streets, roads, alleys, avenues and highways. Reference is hereby made to the map for a further and more particular description of the District, so on file, shall govern for all details as to the extent of the District.

Section 3

ASSESSMENT OF COST AND EXPENSE

The expense of the contemplated maintenance is made chargeable upon the District, and the Council does declare that certain properties within the District receive special benefit by the maintenance.

Those properties within the District which receive a special benefit from the maintenance shall be assessed for the total amount of maintenance costs of the District, plus the incidental expenses thereto, less a City contribution of \$26,615 representing general benefits and the special benefits to public parcels (\$13,000 to pay for the cost of energy and maintenance for safety lighting within the Gaslamp Zone at street intersections; \$9,500 for graffiti control and \$4,115 for center median landscaping on Broadway, Pacific Highway and Market Street, all from Gas Tax Funds), to be received by the individual parcels of real property within the District.

The Council may order a portion of the costs of maintenance to be paid by the City from appropriate funds.

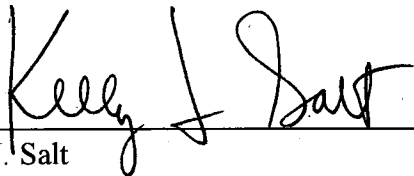
FUND

<u>DESCRIPTION</u>	<u>OPERATIONS</u>	<u>RESERVE</u>	<u>TOTAL</u>
BEGINNING BALANCE	\$ 0.00	\$ 187,021.00	\$ 187,021.00
REVENUE:			
Assessments	\$ 1,313,964.00	\$ 0.00	\$ 1,313,964.00
Interest	0.00	11,500.00	11,500.00
City Contribution	<u>26,615.00</u>	<u>0.00</u>	<u>26,615.00</u>
TOTAL REVENUE	\$ 1,340,579.00	\$ 11,500.00	\$ 1,352,079.00
TRANSFER			
Transfer from Reserve	(\$ 43,972.00)	\$ 43,972.00	\$ 0.00
Transfer to Street Lighting	(329,637.00)	0.00	(329,637.00)
EXPENSE:			
Personnel	\$ 376,062.00	\$ 0.00	\$ 376,062.00
Contractual	340,128.00	0.00	340,128.00
Incidental	184,132.00	0.00	184,132.00
Utilities	<u>66,648.00</u>	<u>0.00</u>	<u>66,648.00</u>
TOTAL EXPENSE	\$ 1,340,579.00	\$ 0.00	\$ 1,296,606.00
ENDING BALANCE	\$0.00	\$ 242,493.00	\$ 242,493.00

A statement of the proposed assessments levied against the several lots or parcels of land as shown on the map referred to in Section 2 above, is on file in the office of Financial and Technical Services Division.

APPROVED: CASEY GWINN, City Attorney

By



Kelly J. Salt
Deputy City Attorney

KJS:pev
6/9/98
6/26/98 Cor. Copy
Or. Dept. Fin. & Tech. Svcs
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EXHIBIT A

- a. Irrigation
- b. Fertilization
- c. Removal of weeds, trash and litter
- d. Pruning of trees and shrubs
- e. Replacement of dead or diseased trees and shrubs
- f. Repair of facilities