

(R-99-359)

RESOLUTION NUMBER R- 290804

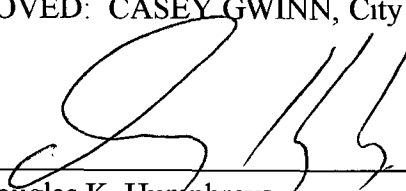
ADOPTED ON OCT 05 1998

BE IT RESOLVED, by the Council of The City of San Diego, as follows:

1. That the Fiscal Year 1999 allocation for the Small Business Enhancement Program is adopted.
2. That the City Auditor and Comptroller is authorized to expend a total amount not to exceed \$1,306,733 (\$1,032,200 from Fund 100, Dept. 601, Org. 4150; and \$274,533 from Fund 10527, Dept. 10527), for the Small Business Enhancement Program, according to the allocation schedule attached hereto and incorporated by reference.
3. That the City Manager is directed to consult with interested organizations and to return to the Public Safety and Neighborhood Services Committee within 120 days with a proposed City Council Policy regarding future Small Business Enhancement Program fund allocations.

APPROVED: CASEY GWINN, City Attorney

By

  
\_\_\_\_\_  
Douglas K. Humphreys  
Deputy City Attorney

DKH:lc

09/17/98

Or.Dept:Comm.&Eco.Dev.

Aud.Cert:9900274

R-99-359

Form=r-t.frm

## Small Business Enhancement Program Allocation

	<u>FY98 (actual)</u>	<u>FY99 (proposed)</u>
<b>City Wide</b>		
Infrastructure Impact	\$ 45,000	\$ 40,000
Storefront Improvement	213,758	240,000
Capacity Building Grants	138,405	130,000
SUBTOTAL	\$397,163	\$410,000
<b>BID System</b>		
BID Council	\$171,000	\$160,000
BID Support	212,256	295,000
Data Processing	18,722	23,000
SUBTOTAL	\$401,978	\$478,000
<b>Main Street</b>		
Main Street Organizations	\$ 75,000	\$100,000
Main Street Activities	67,422	70,000
SUBTOTAL	\$142,422	\$170,000
<b>City Costs</b>		
Staff	\$ 195,117	\$218,733
NPE/Promotional Materials	54,585	30,000
SUBTOTAL	\$ 249,702	\$248,733
<b>TOTAL</b>	<b>\$1,191,265</b>	<b>\$1,306,733</b>

R-290804

**The City of San Diego  
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER**

**CERTIFICATE OF UNALLOTTED BALANCE**

AC 9900274  
ORIGINATING DEPT. NO.: 601

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount 1,306,733.00 Fund 100/601 & 10527

Purpose Adopting the FY 99 allocation for the Small Business Enhancement Program and the manager consult with interested organizations.

Date September 17, 1998

By: *Yeschi Bezuneh*  
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
01	0	100	601	4150	4222	4150				\$1,032,200.00
02	0	10527	10527		4222	1998				274,533.00
TOTAL AMOUNT										\$1,306,733.00

FUND OVERRIDE

**CERTIFICATION OF UNENCUMBERED BALANCE**

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed \$ \_\_\_\_\_

Vendor \_\_\_\_\_

Purpose \_\_\_\_\_

Date \_\_\_\_\_

By: \_\_\_\_\_

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										