

(R-99-391)

RESOLUTION NUMBER R- 290820

ADOPTED ON OCT 06 1998

WHEREAS, the Water Department charges fees to third parties for water services provided; and

WHEREAS, the majority of these fees have not been increased since 1979; and

WHEREAS, an in-depth cost analysis has been performed determining that current fees do not recover the actual cost of providing these services; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, to authorize the changes to the Water Department Schedule of Fees and Charges, attached hereto as Exhibit A, which is on file in the Office of the City Clerk as Document No. RR- 290820.

APPROVED: CASEY GWINN, City Attorney

By

  
\_\_\_\_\_  
Lisa A. Foster  
Deputy City Attorney

LAF:cdk  
09/28/98  
Or.Dept:Water  
R-99-391

**WATER DEPARTMENT  
SCHEDULE OF FEES AND CHARGES<sup>1</sup>**

September 22, 1998

SERVICE	FEE	
	Current	Proposed
<b>1. Taps into Water Mains</b>		
Tap Size 1" -		
First Tap	\$70	141
Each Additional Tap	\$40	70
Tap Size 2" -		
First Tap	\$80	141
Each Additional Tap	\$45	70
Tap Size 4" - 12"-		
First Tap	\$240	282
Each Additional Tap	\$40	141
<b>2. Water Main Connection Charges<sup>2</sup></b>		
Straight-In Connection (Size)		
4 x 4	\$1,420	\$2,343
4 x 6	\$1,448	\$2,541
4 x 8	\$1,783	\$2,740
4 x 10	\$1,940	\$2,750
4 x 12	\$2,050	\$3,601
6 x 6	\$1,462	\$2,510
6 x 8	\$1,816	\$2,744
6 x 10	\$1,955	\$2,843
6 x 12	\$2,066	\$3,778
6 x 16	\$2,350	\$4,886
8 x 8	\$1,783	\$2,616
8 x 10	\$2,060	\$2,974
8 x 12	\$2,370	\$3,881
8 x 16	\$2,641	\$5,065
10 x 10	\$1,865	\$2,955
10 x 12	\$2,392	\$4,095
10 x 16	\$3,203	\$5,625
12 x 12	\$2,239	\$4,209
12 x 16	\$3,424	\$5,744
16 x 16	\$3,154	\$4,138

<sup>1</sup>Unless otherwise noted, current policy allows changes in these fees at the discretion of the City Manager, subject to appeal to the City Council.

<sup>2</sup>Installations for size combinations not listed are special estimate based upon actual costs.

DOCUMENT NO. 22-290820

FILED OCT 06 1998

OFFICE OF THE CITY CLERK  
SAN DIEGO, CALIFORNIA

1 **EXHIBIT A** R-290820

SERVICE		FEE	
		Current	Proposed
2. (Cont'd)	Tapping Tee Connection (Size)		
	6 x 4	\$2,287	\$3,037
	8 x 4	\$2,299	\$3,083
	10 x 4	\$2,438	\$3,043
	12 x 4	\$2,657	\$3,103
	16 x 4	\$3,003	\$3,183
	18 x 4	\$3,015	\$3,533
	20 x 4	\$3,252	\$4,168
	8 x 6	\$2,432	\$3,117
	10 x 6	\$2,669	\$3,157
	12 x 6	\$2,732	\$3,217
	16 x 6	\$2,749	\$3,711
	18 x 6	\$3,044	\$4,572
	20 x 6	\$3,385	\$3,670
	10 x 8	\$2,911	\$3,383
	12 x 8	\$3,200	\$3,443
	16 x 8	\$3,506	\$3,924
	18 x 8	\$3,557	\$3,861
	20 x 8	\$3,679	\$3,449
	12 x 10	\$3,894	\$3,904
	16 x 10	\$3,904	\$4,397
	18 x 10	\$4,001	\$4,354
	20 x 10	\$4,078	\$5,175
16 x 12	\$4,332	\$4,459	
18 x 12	\$4,470	\$4,829	
20 x 12	\$4,620	\$4,427	
	Tee Cut In Connection (Size)		
	4 x 4	*	\$ 3,331
	6 x 6	*	\$ 3,728
	8 x 8	*	\$ 5,895
	10 x 10	*	\$ 7,930
	12 x 12	*	\$ 8,663
	16 x 16	*	\$14,102
	* Estimate		
3. Water Service Installations			
	1" Service	\$1,200	\$2,267
	2" Service	\$1,750	\$2,453
	2-2" Service	\$3,100	\$3,183

SERVICE	FEE	
	Current	Proposed
<b>3A. Service and Meters</b>		
1" Service / 1" Meter	\$1,270	\$2,478
1" Service / 1¼" Meter	\$1,261	\$2,389
2" Service / 1½" Meter	\$1,970	\$2,782
2" Service / 2" Meter	\$2,050	\$2,866
2-2" Service / 2-2" Meter	\$3,940	\$4,561
Cost overrun per foot for service connections:		
1"	\$ 24	\$ 57
2"	\$ 35	\$ 61
2-2"	\$ 62	\$ 80
2-2" (w/meter & manifold)	\$ 82	\$ 80
<b>4. Fire Service Charges</b>		
This D.I. has been deleted; fire service charges will be determined by City Council as part of the "Water Rate Case."	N/A	N/A
<b>5. Multiple Water Meter and Water Service Installations</b>		
This D.I. has been deleted; department policy does not allow multiple water meters on a single service.	N/A	N/A
<b>6. Meter Installation Charges<sup>3</sup></b>		
5/8"	\$ 46	*
¾"	\$ 60	\$ 91
¾" x 1"	\$ 60	\$ 99
1"	\$ 70	\$118
1½"	\$220	\$388
2"	\$300	\$558
2-2" with manifold	\$840	\$987
Whenever an installation is required by an applicant, to be done by the City, such work will be done with charges based upon an estimate of costs made by the Water Department.		
*Size Eliminated		

<sup>3</sup>Changes in this fee currently may only be made with City Council Approval.

SERVICE	FEE	
	Current	Proposed
<b>6A. Charges for Water Meters and Backflows</b>		
5/8"	\$ 46	*
3/4"	\$ 176	\$ 848
3/4" x 1"	\$ 180	\$ 849
1"	\$ 180	\$ 878
1 1/2"	\$ 514	\$1,240
2"	\$ 594	\$1,305
2-2" with manifold	\$1,212	\$2,577
Whenever a meter or backflow installation is required by an applicant, to be done by the City, such work will be done with charges based upon an estimate of costs made be the Water Department.		
Additional trips to install meter:		
	**	*
5/8"	**	\$ 37
3/4"	**	\$ 37
3/4" x 1"	**	\$ 38
1"	**	\$ 141
1 1/2"	**	\$ 141
2"	**	\$ 282
2-2" with manifold		
Other connection charges <sup>4</sup> :		
2" Service / 2" meter, manifold & vault	\$2,440	\$3,538
2" Service / 2-2" meters, manifolds & vault	\$2,740	\$4,561
2" Meter and manifold	\$ 540	\$ 720
*Size Eliminated		
**No Charge		
<b>7. Replacement of Lost Meter<sup>5</sup></b>		
5/8"	\$ 46	*
3/4" (Short)	\$ 60	\$ 81
3/4" (Long)	\$ 60	\$ 86
3/4" x 1"	\$ 60	\$ 96
1"	\$ 70	\$116
1 1/2"	\$220	\$388
2"	\$300	\$463
*Size Eliminated		

<sup>4</sup>These services are sold ONLY when they will be connected to existing services, meters , and backflows.

<sup>5</sup>Changes in this fee currently may only be made with City Council approval.

SERVICE	FEE	
	Current	Proposed
<b>8. Credit Allowance Granted to Certain Water Service Applicants - Meter Size Changes<sup>6</sup></b>		
5/8"	\$ 35	\$ 35
3/4"	\$ 52	\$ 35
3/4" x 1"	\$ 52	\$ 32
1"	\$ 78	\$ 48
1 1/2"	\$147	\$135
2"	\$220	\$185
<b>9. Reduce Water Meter Size</b>		
3/4 meter on 1" service	*	\$190
3/4 meter on 2" service	*	\$223
1" meter on 2" service	*	\$251
1 1/2 meter on 2" service	*	\$423
*Estimate		
<b>10. Move Water Meter</b>		
This service will be performed by the Department based upon special cost estimates made by the Water Operations Division, Project Coordination Section (527-7422).	N/A	N/A
<b>11. Water Meter Testing</b>		
5/8"	\$ 10	*
3/4"	\$ 10	\$ 66
1"	\$ 15	\$ 66
1 1/2"	\$ 15	\$ 99
2"	\$ 15	\$ 99
Greater than 2"	**	**
* Size Eliminated		
** Shall be based on an estimate of actual costs.		

<sup>6</sup>Changes in this fee currently may only be made with City Council approval.

SERVICE	FEE		
	Current	Proposed	
<b>12. Backflow Protection: Maintenance and Replacement<sup>6</sup></b>			
City-owned backflows			
3/4"	\$ 1.72	*	
1"	\$ 1.72	\$ 8.74	
1 1/2"	\$ 1.72	\$ 9.61	
2"	\$ 1.72	\$ 9.77	
3"	\$ 3.41	\$17.36	
4"	\$ 3.41	\$21.85	
6"	\$ 3.41	\$32.85	
8"	\$ 5.13	\$46.96	
10"	\$ 5.13	\$58.11	
A dual backflow prevention device unit shall be charged a monthly fee one and one-half times that charged for one of the single backflow prevention devices that compose the unit.			
<b>13. Backflow Protection: Installation Charges<sup>7</sup></b>			
1"	\$ 116	\$ 817	
2"	\$ 294	\$1,008	
2" (double installation)	\$ 372	\$1,960	
Whenever installation of a backflow prevention device is required by an applicant that is not covered by the above schedule of charges, such work will be done with charges based upon a special estimate of costs by the Water Department.			
<b>14. Cut and Plug Water Main</b>			
Cut and Plug:	2" to 8"	\$ 1,386	\$2,516
	10" to 12"	\$ 1,386	\$4,482
	Over 12"	*	*
Kill inpection		None	\$ 141
Kill service	3/4" to 2"	\$ 1,040	\$ 894
	3/4" to 2" (two or more)	\$ 520	\$ 481
Add per foot for 2" hi-line		\$ 2.64	\$6.26
*Special Estimate			

<sup>6</sup>Changes in this fee currently may only be made with City Council approval.

<sup>7</sup>Changes in this fee currently may only be made with City Council approval.

SERVICE	FEE	
	Current	Proposed
<b>15. Unmetered Construction Water Meter Spacers</b>		
Charge for supplying unmetered water through Spacers shall be <b>\$30</b> flat rate per dwelling for the first four months or completion of the dwelling, whichever comes sooner.	\$ 30.00	\$ 30.00
At the expiration of the four month period, the developer will be billed for water used through unreturned spacers at the rate of <b>\$5.50</b> per month or fraction thereof.	\$ 5.50	\$ 5.50
A charge of <b>\$20</b> shall be made for each lost or unreturned meter spacer.	\$ 20.00	\$ 20.00
The developer shall be billed at the rate of <b>\$15</b> per month for each dwelling unit which is allowed to be occupied before the spacer is removed.	\$ 15.00	\$ 15.00
If the developer anticipates extending beyond four month period, he or she may make payment to the Chollas Station New Services Clerk of <b>\$5.50</b> per spacer for all or part of a thirty day extension. Such payment shall be made not later than five days prior to the expiration date.	\$ 5.50	\$ 5.50
Upon expiration of the four month (or extended) issue period, the Chollas New Services Clerk shall continue billing the developer at the rate of <b>\$5.50</b> per month per spacer until such time as the spacers have been returned to the Chollas Meter shop.	\$ 5.50	\$ 5.50
The Meter Shop shall notify the New Services Clerk of the number of unreturned spacers and the name of the developer. The Clerk shall bill the developer <b>\$20</b> for each unreturned spacer. The Chollas New Services Clerk shall call the Meter Shop and request meters to be set. No new spacers shall be issued until the bill has been paid.	\$ 20.00	\$ 20.00
If filed investigation reveals that dwelling units are being occupied prior to spacer removal, the Meter Shop shall inform the Chollas New services clerk who will bill the developer at the rate of <b>\$15</b> per month or part thereof, for each such occupied dwelling beginning with the date of electricity turn-on and until the date of the water meter installation.	\$ 15.00	\$ 15.00
<b>16. Installation of Construction Meters</b>		
This temporary installation service will be performed by the Department based upon cost estimates made by the Water Operations Division, Project Coordination Section (527-7422).	N/A	N/A



SERVICE	FEE																												
	Current	Proposed																											
<p><b>17. Construction Meter Charges</b> (For those meters obtained through the City)</p> <p>The rates for water will be the same rates as those set forth in the Municipal Code, Section 67.55, Council Resolution 265868.</p> <p>Service charge will be as follows:</p> <table style="margin-left: 40px;"> <tr><td>5/8"</td><td>\$ 12</td><td>*</td></tr> <tr><td>3/4"</td><td>\$ 12</td><td>*</td></tr> <tr><td>1"</td><td>\$ 12</td><td>*</td></tr> <tr><td>2"</td><td>\$ 15</td><td>\$ 52</td></tr> <tr><td>3"</td><td>\$ 50</td><td>\$ 52</td></tr> <tr><td>4"</td><td>\$ 50</td><td>\$ 100</td></tr> <tr><td>6"</td><td>\$ 100</td><td>\$ 100</td></tr> <tr><td>8"</td><td>\$ 100</td><td>\$ 100</td></tr> <tr><td>10"</td><td>**</td><td>\$ 100</td></tr> </table> <p>*Size Eliminated **Estimate</p> <p>The above are service charges only. A refundable deposit based on the replacement cost of the meter and equipment issued is also required. The large sizes (4" and up) will also require special estimated installation charges.</p> <p><u>Construction Meter Charges</u> (For all meters purchased and owned by the contractor)</p> <p>All meters will be tested and sealed by the Water Department initially. They will be tested and sealed on the anniversary date thereafter. This yearly charge for each test and seal will be the same as the above initial service charge.</p> <p>There will be no monthly customer charge (as per Municipal Code, Section 67.60)</p> <p>The commodity charge will be the prevailing charge for water used (as per Municipal Code, Section 67.60)</p>	5/8"	\$ 12	*	3/4"	\$ 12	*	1"	\$ 12	*	2"	\$ 15	\$ 52	3"	\$ 50	\$ 52	4"	\$ 50	\$ 100	6"	\$ 100	\$ 100	8"	\$ 100	\$ 100	10"	**	\$ 100		
5/8"	\$ 12	*																											
3/4"	\$ 12	*																											
1"	\$ 12	*																											
2"	\$ 15	\$ 52																											
3"	\$ 50	\$ 52																											
4"	\$ 50	\$ 100																											
6"	\$ 100	\$ 100																											
8"	\$ 100	\$ 100																											
10"	**	\$ 100																											
<p><b>18. Irrigation Meters and Services</b></p> <p>The following following charges are the estimates for specific size combination services and backflows whenever these are required:</p> <table style="margin-left: 40px;"> <tr><td>1" service / 1 3/4" meter / 1" backflow</td><td>\$ 1,456</td><td>\$ 3,207</td></tr> <tr><td>1" service / 1" meter / 1" backflow</td><td>\$ 1,466</td><td>\$ 3,245</td></tr> <tr><td>2" service / 1 1/2" meter / 1 1/2" backflow</td><td>\$ 2,714</td><td>\$ 4,180</td></tr> <tr><td>2" service / 2" meter / 2" backflow</td><td>\$ 2,800</td><td>\$ 4,238</td></tr> <tr><td>2-2" service / 2-2" meters / 2-2" backflows and manifold</td><td>\$ 4,740</td><td>\$ 6,250</td></tr> </table> <p>Cost overrun perfoot as specified in 3A above.</p>	1" service / 1 3/4" meter / 1" backflow	\$ 1,456	\$ 3,207	1" service / 1" meter / 1" backflow	\$ 1,466	\$ 3,245	2" service / 1 1/2" meter / 1 1/2" backflow	\$ 2,714	\$ 4,180	2" service / 2" meter / 2" backflow	\$ 2,800	\$ 4,238	2-2" service / 2-2" meters / 2-2" backflows and manifold	\$ 4,740	\$ 6,250														
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2-2" service / 2-2" meters / 2-2" backflows and manifold	\$ 4,740	\$ 6,250																											

SERVICE	FEE	
	Current	Proposed
<p><b>19. Installation of Fire Hydrant</b></p> <p>This service will be performed by the department based upon special cost estimates made by the Water Operations Division, Project Coordination Section. Approval must also be made by the Fire Department.</p> <p>Relocation of fire hydrants will also be performed by the Department based upon special cost estimates made by the Water Operations Division, Project Coordination Section.</p>	N/A	N/A
<p><b>20. Disinfection (Chlorination of Water Mains)</b></p> <p>This service is no longer being performed by the department for third parties.</p>	N/A	N/A
<p><b>21. Water Map Product Charges</b></p> <p>"B" size copy (11" x 17")</p> <p>"D" size plot (24" x 36")</p> <p>"E" or greater plot (36" x 60")</p> <p>Microfilm print copies</p> <p>Field book</p> <p>* No current charge</p>	<p>\$ 0.10</p> <p>\$ 1.50</p> <p>\$ 2.25</p> <p>\$ 1.50</p> <p>*</p>	<p>\$ 0.04</p> <p>\$ 1.80</p> <p>\$ 2.60</p> <p>\$ 0.20</p> <p>\$211</p>

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