(R-99-681)

RESOLUTION NUMBER R- 291080

DEC 0 7 1998 ADOPTED ON

WHEREAS, The City of San Diego's 1995 Settlement Agreement with San Diego Gas &

Electric Company requires the annual review of utility undergrounding projects by Council; and

WHEREAS, the Land Use and Housing Committee approved the City's proposed calendar

year 1999 utility undergrounding project allocations on October 21, 1998; and

WHEREAS, the Council approved the Annual Allocation - Undergrounding of Utilities,

San Diego Gas & Electric Company Allocation for Calendar Year 1999 on November 24, 1998

as shown on Exhibit A to Resolution No. R-290997, with the exception of CCDC Area 3, which

was continued for further consideration; NOW, THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that the Council hereby

approves the Annual 8209 Allocation - Undergrounding of Utilities, for CCDC Area 3 as part of

the 1999 calendar year, as originally included in Exhibit A of Resolution R-290997, and attached

hereto.

APPROVED: CASEY GWINN, City Attorney

By

Thomas C. Zelenv

Deputy City Attorney

TCZ:mb

12/03/98

Aud.Cert:N/A

Or.Dept:Eng&CP

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## CITY OF SAN DIEGO

## ANNUAL 8209 ALLOCATION - UNDERGROUNDING OF UTILITIES

SAN DIEGO GAS & ELECTRIC COMPANY ALLOCATION

| PROJECT NAME  | CURRENT<br>COST<br>ESTIMATE | COUNCIL<br>DISTRICT | DESIGN<br>COMPLETION<br>DATE | CONSTRUCTION<br>COMPLETION<br>DATE | COMMENTS   |
|---|-----------------------------|---------------------|------------------------------|------------------------------------|--|
| CCDC Area 1 (Phase<br>2) Imperial Ave. to<br>Market/6th Ave. to 12th<br>Ave.              | \$2,000,000                 | 2&8                 | 1999                         | 2001                               | Previously deferred project, re-introduce to meet the terms of the agreement   |
| CCDC Area 3 (Phase<br>1) National -<br>Market/12thAve. to i-5                             | \$1,500,000                 | 8                   | 1999                         | 2001                               | Original cost estimate was \$6,282,000. Due to job substitutions in the 1998 Allocations, \$789,090 were deferred. The revised estimate is \$5,492,910: \$3,739,830 are allocated in 1998, with a balance of \$1,753,080 to be included in the 1999 allocations. The current revised cost estimate is \$1,600,000. Per Council's request \$100,000 is reallocated to C Street (I-5 to 23rd). |
| Kearny Mesa Road<br>(Ronson Road to<br>Engineer Road)                                     | \$342,720                   | 5                   | 1999                         | 2001                               | Unfunded, eligible project. Introduced to meet the terms of the agreement.   |
| La Jolla Scenic Drive<br>South ( La Jolla Mesa<br>Dr. to Soledad<br>Mountain Rd.)         | \$882,000                   | 1                   | 1999                         | 2001                               | Unfunded, eligible project. Introduced to meet the terms of the agreement.   |
| Lamont Street (Fortuna<br>Ave. to Grand Ave.)   | \$343,000                   | 6                   | 1999                         | 2001                               | SD&E has provide revised cost estimate of \$525,000 Per council's request \$182,000 is reallocated to Linda Vista Road project.  |
| Lamont Street (Garnet to Loring)  | \$362,753                   | 6                   | 1999                         | 2001                               | Substituting for Serra Mesa Medical Center.  |
| Linda Vista Rd.<br>(Morena Blvd. to Riley<br>St.), Napa (Gaines St<br>to Friars Rd)       | \$602,000                   | 6                   | 1999                         | . 2001                             | Substituting for: Serra Mesa Medical Center and portion of Lamont Ave.(Fortuna Ave. to Grand Ave.)   |
| Market Street (I-805 to 47th)   | \$704,000                   | 4                   | 1999                         | 2001                               | Unfunded, eligible project. Introduced to meet the terms of the agreement.   |
| Orange Avenue<br>(40th to Approximately<br>400' West of 33rd St.)                         | \$704,000                   | 3                   | 1999                         | 2001                               | Unfunded, eligible project. Introduced to meet the terms of the agreement.   |
| Pacific Beach Drive<br>(Mission Blvd. to<br>Dawes St.)                                    | \$150,000                   | 2                   | 1999                         | .2001                              |  |
| Ruffin Road (Mission<br>Village Dr. to Success<br>Ave.)                                   | \$231,000                   | 6                   | 1999                         | 2001                               | : :  |
| Voltaire (Chatsworth to<br>Catalina or Sea Colony<br>Ct.)                                 | \$700,000                   | 2                   | 1999                         | 2001                               | Unfunded, eligible project. Introduced to meet the terms of the agreement.   |
| C Street (I-5 to 23rd)  | ·\$230,000                  | 8                   | 1999                         | 2001                               | Unfunded, eligible project. Introduced to meet the terms of the agreement. Substitute for a portion of CCDC Area 3 (phase 1) Noational -Market/12th Ave to I-5   |
| Skyline Drive (Sychar<br>Rd: to Gribble St.)  | \$400,000                   | 4                   | 1999                         | 2001                               |  |
| North Torrey Pines<br>Road (Science Park R.<br>to Approx. 2000 Ft.<br>North - golfcourse) | \$145,600                   | . 1                 | 1999                         | 2001                               | Project with a balance of \$99,400 to be included in F 2000. This project substitute for Torrey Pines Rd.(Girard Ave to Exhcange PI)   |
| La Jolla Mesa Drive<br>(Deerhill Court to La<br>Jolla Scenic)                             | \$260,000                   | 1                   | 1999                         | 2001                               | New project substitute for Torrey Pines Rd. (Girard t<br>Exchange Pl).   |
| West Point Loma<br>Boulevard (Nimitz to<br>Rialto)  | \$375,000                   | 2                   | 1999                         | 2001                               | Previously deferred project, re-introduce to meet the terms of the agreement   |
| Zion Avenue (Mission<br>George to Estrella)   | \$257,847                   | 7                   | 1999                         | 2001                               | Unfunded, eligible project. Introduced to meet the terms of the agreement.   |