(R-2001-100)

RESOLUTION NUMBER R- 293571

ADOPTED ON JUL 3 1 2000

RESOLUTION TO LEVY AND COLLECT FISCAL YEAR 2001 ANNUAL ASSESSMENTS ON NORTH PARK MAINTENANCE ASSESSMENT DISTRICT

BE IT RESOLVED, by the Council of The City of San Diego, that the Council hereby authorizes the levy and collection of assessments to pay a prescribed portion of the cost of future maintenance of the improvements, more generally described in Exhibit A (attached hereto and by this reference incorporated herein), located within the boundaries of the North Park Maintenance Assessment District (the "District"), in the City for the fiscal year 2001 pursuant to the provisions of California Streets and Highways Code sections 22500 et seq. and San Diego Municipal Code Chapter VI, Article V, Division 2 (referenced to herein as the "Law").

Section 1

DESCRIPTION OF AUTHORIZED ACTIVITIES

BE IT FURTHER RESOLVED, that the maintenance consists in general of the maintenance of those improvements described in Exhibit "A." A detailed description of the improvements is contained in the assessment engineer's report (the "Report") submitted in connection with the District and filed in the Office of the City Clerk as Document No.

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Section 2

DESCRIPTION OF MAINTENANCE DISTRICT

BE IT FURTHER RESOLVED, that the District is described as follows:

Section 3

ASSESSMENT OF COST AND EXPENSE

BE IT FURTHER RESOLVED, that the maintenance and expense of the contemplated maintenance are made chargeable upon the District, and the Council does declare that certain properties within the District receive special benefit from the maintenance of the improvements.

BE IT FURTHER RESOLVED, that the City Council shall assess those properties within the District which receive a special benefit from the maintenance for the total amount of the maintenance costs of the District, plus incidental expenses thereto, less a City contribution of \$4,344 representing general benefits and the special benefits to public parcels (from the Gas Tax Fund for maintenance of medians), to be received by the individual parcels of real property within the District.

BE IT FURTHER RESOLVED, that the Council may order a portion of the costs of maintenance to be paid by the City from appropriate funds. The proposed budget for the District is as follows:

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FUND

DESCRIPTION	OPERATIONS	RESERVE	TOTAL
BEGINNING BALANCE	\$ 0.00	\$ 213,153.00	\$ 213,153.00
REVENUE:			,
Assessments	\$ 264,364.00	\$ 0.00	\$ 264,364.00
Interest	0.00	1,000.00	1,000.00
City Contribution	4,344.00	0.00	4,344.00
TOTAL REVENUE	\$ 268,708.00	\$ 1,000.00	\$ 269,708.00
TRANSFER	\$ 22,809.00	(\$ 22,809.00)	\$ 0.00
EXPENSE:			•
Personnel	\$ 22,551.00	\$ 0.00	\$ 22,551.00
Contractual	132,398.00	0.00	132,398.00
Incidental	102,568.00	0.00	102,568.00
Utilities	<u>34,000.00</u>	0.00	<u>34,000.00</u>
TOTAL EXPENSE	\$ 291,517.00	\$ 0.00	\$ 291,517.00
ENDING BALANCE	\$ 0.00	\$ 191,344.00	\$ 191,344.00

A statement of the assessments levied against the several lots or parcels of land as shown on the map referred to in Section 2 above, is on file in the office of Park and Recreation, Northern Parks Division.

BE IT FURTHER RESOLVED, that reference is hereby made to the Report for a statement of the assessments upon assessable lots and parcels of land within the District.

APPROVED: CASEY GWINN, City Attorney

By

Kelly J. Salt

Deputy City Attorney

KJS:pev 7/11/00

Or.Dept:Park&Rec.

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EXHIBIT A

- a. Operations, cleaning, maintenance and energy costs for existing street lights
- b. Maintenance of existing and proposed landscaped medians
- c. Maintenance of streetscape improvements
- d. Street cleaning
- e. Sidewalk steam cleaning
- f. Maintenance of planted streetside trees
- g. Maintenance of the Switzer Bridge Enhancement Projects
- h. Partial funding of miscellaneous sidewalk repairs