

CORRECTED COPY

(R-2001-227 COR.COPY)
11/28/00

RESOLUTION NUMBER R- 293698

ADOPTED ON AUG 15 2000

WHEREAS, the City of San Diego will receive Per Capita and Robert-Z'berg-Harris Per Capita funding from the Safe Neighborhood Parks, Clean Water, Clean Air and Coastal Protection Act of 2000 [Park Bond] approved by the California voters in March 2000; and

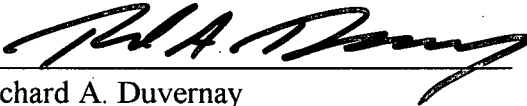
WHEREAS, the City has prepared its Park Bond Per Capita and Robert-Z'berg-Harris Per Capita park project list [List] which sets forth the park improvement projects [Projects] that the City desires to complete with State funding; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That it approves the List of Projects as set forth in the Attachment titled-"Projects Proposed for Park Bond Per Capita and Roberti-Z'berg-Harris Per Capita Funding," attached hereto and incorporated herein.
2. That the City Manager, or duly designated representative, is authorized to conduct all negotiations, execute and submit all documents, including, but not limited to, applications, agreements, amendments, payment requests, which may be necessary to complete the Projects.
3. That the City Manager, or duly authorized representative, is authorized to accept the grant funds for the Projects.
4. That the City Auditor and Comptroller is authorized to appropriate and expend the grant funds for each Project when grant funds are secured.

5. That the City Auditor and Comptroller is authorized to establish separate interest bearing accounts for each Project grant that is secured.

APPROVED: CASEY GWINN, City Attorney

By 
Richard A. Duvernay
Deputy City Attorney

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**PROJECTS PROPOSED FOR PARK BOND
PER CAPITA AND ROBERTI-Z'BERG-HARRIS PER CAPITA FUNDING**

Council District 1

\$375,000	Design and construct a comfort station in University Gardens Park
<u>\$330,000</u>	Upgrade playground equipment at various sites
\$705,000	Total Cost Council District 1

Council District 2

\$300,000	Construct joint-use turf field at Pacific Beach Elementary School
\$280,000	Improvements at Point Loma Park
\$280,000	Upgrade playground equipment at various sites
<u>\$ 80,000</u>	Replace roof at Presidio Park Serra Museum
\$940,000	Total Cost Council District 2

Council District 3

\$1,000,000	Electrical upgrade at Balboa Park/Organ Pavilion
\$1,385,000	Acquire parkland in Mid City area [site(s) to be determined]
\$ 620,000	Upgrade playground equipment at various sites
<u>\$ 380,000</u>	Replace roofs at Adams Recreation Center, Balboa Park Aerospace Museum, Balboa Park Spanish Village (all), and Balboa Park Timkin Art Gallery
\$3,385,000	Total Cost Council District 3

Council District 4

\$ 760,000	Phase II of recreation center construction at Mt. View Community Park
\$ 440,000	Construct new senior center at Martin Luther King, Jr. Community Park
\$ 300,000	Construct Phase II of North Chollas Community Park
\$ 640,000	Upgrade playground equipment at various sites
<u>\$ 70,000</u>	Replace roofs at Kennedy Park comfort station, Willie Henderson Recreation Center, and Penn Athletic Field Recreation Center
\$2,210,000	Total Cost Council District 4

Council District 5

\$ 260,000	Upgrades to various recreation centers [site(s) to be determined]
\$ 150,000	Install security lights at Linda Vista Community Park
\$ 300,000	Design and install ballfield lighting at Rancho Bernardo Community Park
\$ 400,000	Upgrade playground equipment at various sites
<u>\$ 60,000</u>	Replace flooring, Heat/AC at Kearny Mesa Community Park Pool
\$1,170,000	Total Cost Council District 5

Council District 6

\$ 75,000	Improve ballfield at East Clairemont Athletic Area
\$ 155,000	Improvements at Tecolote Nature Center
\$ 100,000	Upgrade tot lot at North Clairemont Neighborhood Park
\$ 90,000	Replace filter at South Clairemont Community Park Pool
\$ 350,000	Upgrade two tot lots for ADA access at Serra Mesa Community Park
\$ 100,000	Upgrade tot lot at Lindburgh Neighborhood Park
\$ 155,000	Upgrade playground equipment at various sites
<u>\$ 90,000</u>	Replace roof at South Clairemont Recreation Center
\$1,115,000	Total Cost Council District 6

Council District 7

\$ 95,000	Turf joint-use field (Phase II) at Hearst Elementary School
\$ 150,000	Turf joint-use field at Kumeyaay Elementary School
\$ 240,000	Turf joint-use field at Pershing Middle School
\$ 150,000	Turf joint-use field at Vista Grande Elementary School
<u>\$ 570,000</u>	Upgrade playground equipment at various sites
\$1,205,000	Total Cost Council District 7

Council District 8

\$1,750,000	Acquire property adjacent to Beyer Neighborhood Park
\$ 130,000	Replace filter at Memorial Community Park Pool deleted by Councilmember Vargas
\$ 130,000	Replace filter at Vista Terrace Neighborhood Park Pool inserted by Councilmember Vargas
\$ 600,000	Upgrade playground equipment at various sites
<u>\$ 30,000</u>	Replace roof at Stockton Recreation Center
\$2,510,000	Total Cost Council District 8

CITYWIDE TOTAL \$13,240,000

DEFERRED MAINTENANCE \$930,000 Citywide Recommendation (7% of Citywide Total)

Deferred maintenance is an eligible expense for the Per Capita funding. Maintenance priorities are per Real Estate Assets Department. Pool filter replacements minimize swimming pool closures. Roofing cost estimates do not include asbestos removal, which may be required at some sites. Large buildings or complicated roofs, such as museums in Balboa Park, have significantly higher cost.

PLAYGROUND EQUIPMENT UPGRADE \$3,595,000 Citywide Recommendation (27% of Citywide Total)

Various amounts recommended for each Council District based on preliminary assessment of need. Sites will be determined based on new State and Federal playground safety guidelines. Site inspections are required to be completed by October 1, 2000.

ACQUISITION \$3,135,000 Citywide Recommendation (24% of Citywide Totals)

Acquisition is the top priority for areas that are park land deficient per the population estimates to 2020. Recommended projects must have willing sellers.
