

RESOLUTION NUMBER R- 295034

ADOPTED ON JUN 19 2001

BE IT RESOLVED, by the Council of The City of San Diego, that the Council adopts a reclaimed water commodity charge of \$0.80 per hundred cubic feet [HCF] (or \$350 per acre foot).

BE IT FURTHER RESOLVED, that the Council hereby adopts the reclaimed water base fees set forth in Exhibit A Reclaimed Water Base Fees, attached hereto and by this reference incorporated herein, a copy of which is on file in the office of the City Clerk as Document Number 295034-1.

BE IT FURTHER RESOLVED, that the Council adopts the reclaimed water services fees set forth in Exhibit B Schedule of Reclaimed Water Fees and Charges, attached hereto and by this reference incorporated herein, a copy of which is on file in the Office of the City Clerk as Document Number 295034-2.

APPROVED: CASEY GWINN, City Attorney

By Kelly J. Salt
Kelly J. Salt
Deputy City Attorney

KJS:pev
5/25/01
Or.Dept:Water
Aud.Cert:N/A
R-2001-1611
Form=r-t.frm

**EXHIBIT A
RECLAIMED WATER MONTHLY BASE FEES**

Monthly Customer Charge, per meter:

<u>Size of Meter</u>	<u>Amount</u>
1 inch and smaller	\$ 8.63
1 1/2 inch	43.27
2 inch	65.96
3 inch	246.93
4 inch	411.53
6 inch	925.93
8 inch	1234.59
10 inch	1646.12
12 inch	2263.42
16 inch	3703.75

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**EXHIBIT B
WATER DEPARTMENT
SCHEDULE OF RECLAIMED WATER FEES AND CHARGES¹**

June 5, 2001

SERVICE	FEE
1. Taps into Water Mains	
Tap Size 1"	
First Tap	\$141
Each Additional Tap	\$ 70
Tap Size 2"	
First Tap	\$141
Each Additional Tap	\$ 70
Tap Size 4" - 12"	
First Tap	\$282
Each Additional Tap	\$141
2. Water Main Connection Charges ²	
Straight-In Connection (Size)	
4 x 4	\$2,343
4 x 6	\$2,541
4 x 8	\$2,740
4 x 10	\$2,750
4 x 12	\$3,601
6 x 6	\$2,510
6 x 8	\$2,744
6 x 10	\$2,843
6 x 12	\$3,778
6 x 16	\$4,886
8 x 8	\$2,616
8 x 10	\$2,974
8 x 12	\$3,881
8 x 16	\$5,065
10 x 10	\$2,955
10 x 12	\$4,095
10 x 16	\$5,625
12 x 12	\$4,209
12 x 16	\$5,744
16 x 16	\$4,138

¹Unless otherwise noted, current policy allows changes in these fees at the discretion of the City Manger, subject to appeal to the City Council.

²Installations for size combinations not listed are special estimate based upon actual costs.

Note: All of the fee and charges listed herein are the same as the Potable Water fees and charges except for the cross-connection test fee. This is a new fee required only for reclaimed water systems.

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SERVICE	FEE																																																		
2. Continued Tapping Tee Connection (Size) <table data-bbox="633 268 1274 1073" style="margin-left: 100px;"> <tr><td>6 x 4</td><td>\$3,037</td></tr> <tr><td>8 x 4</td><td>\$3,083</td></tr> <tr><td>10 x 4</td><td>\$3,043</td></tr> <tr><td>12 x 4</td><td>\$3,103</td></tr> <tr><td>16 x 4</td><td>\$3,183</td></tr> <tr><td>18 x 4</td><td>\$3,533</td></tr> <tr><td>20 x 4</td><td>\$4,168</td></tr> <tr><td>8 x 6</td><td>\$3,117</td></tr> <tr><td>10 x 6</td><td>\$3,157</td></tr> <tr><td>12 x 6</td><td>\$3,217</td></tr> <tr><td>16 x 6</td><td>\$3,711</td></tr> <tr><td>18 x 6</td><td>\$4,572</td></tr> <tr><td>20 x 6</td><td>\$3,670</td></tr> <tr><td>10 x 8</td><td>\$3,383</td></tr> <tr><td>12 x 8</td><td>\$3,443</td></tr> <tr><td>16 x 8</td><td>\$3,924</td></tr> <tr><td>18 x 8</td><td>\$3,861</td></tr> <tr><td>20 x 8</td><td>\$3,449</td></tr> <tr><td>12 x 10</td><td>\$3,904</td></tr> <tr><td>16 x 10</td><td>\$4,397</td></tr> <tr><td>18 x 10</td><td>\$4,354</td></tr> <tr><td>20 x 10</td><td>\$5,175</td></tr> <tr><td>16 x 12</td><td>\$4,459</td></tr> <tr><td>18 x 12</td><td>\$4,829</td></tr> <tr><td>20 x 12</td><td>\$4,427</td></tr> </table>	6 x 4	\$3,037	8 x 4	\$3,083	10 x 4	\$3,043	12 x 4	\$3,103	16 x 4	\$3,183	18 x 4	\$3,533	20 x 4	\$4,168	8 x 6	\$3,117	10 x 6	\$3,157	12 x 6	\$3,217	16 x 6	\$3,711	18 x 6	\$4,572	20 x 6	\$3,670	10 x 8	\$3,383	12 x 8	\$3,443	16 x 8	\$3,924	18 x 8	\$3,861	20 x 8	\$3,449	12 x 10	\$3,904	16 x 10	\$4,397	18 x 10	\$4,354	20 x 10	\$5,175	16 x 12	\$4,459	18 x 12	\$4,829	20 x 12	\$4,427	
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3. Water Service Installations <table data-bbox="383 1381 1274 1472" style="margin-left: 40px;"> <tr><td>1" Service</td><td>\$2,267</td></tr> <tr><td>2" Service</td><td>\$2,453</td></tr> <tr><td>2-2" Service</td><td>\$3,183</td></tr> </table>	1" Service	\$2,267	2" Service	\$2,453	2-2" Service	\$3,183																																													
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3A. Service and Meters <table data-bbox="383 1535 1274 1692" style="margin-left: 40px;"> <tr><td>1" Service / 1" Meter</td><td>\$2,478</td></tr> <tr><td>1" Service / 1 3/4" Meter</td><td>\$2,389</td></tr> <tr><td>2" Service / 1 1/2" Meter</td><td>\$2,782</td></tr> <tr><td>2" Service / 2" Meter</td><td>\$2,866</td></tr> <tr><td>2-2" Service</td><td>\$4,561</td></tr> </table> <table data-bbox="289 1730 1242 1892" style="margin-left: 40px;"> <tr> <td colspan="2">Cost overrun per foot for service connections:</td> </tr> <tr><td>1"</td><td>\$57</td></tr> <tr><td>2"</td><td>\$61</td></tr> <tr><td>2-2"</td><td>\$80</td></tr> <tr><td>2-2" (w/meter & manifold)</td><td>\$80</td></tr> </table>	1" Service / 1" Meter	\$2,478	1" Service / 1 3/4" Meter	\$2,389	2" Service / 1 1/2" Meter	\$2,782	2" Service / 2" Meter	\$2,866	2-2" Service	\$4,561	Cost overrun per foot for service connections:		1"	\$57	2"	\$61	2-2"	\$80	2-2" (w/meter & manifold)	\$80																															
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SERVICE	FEE
<p>4. Meter Installation Charges³</p> <p>3/4" \$91 3/4" x 1" \$99 1" \$118 1 1/2" \$388 2" \$558 2-2" with manifold \$987</p> <p>Whenever an installation is required by an applicant, to be done by the City, such work will be done with charges based upon a estimate of costs made by the Water Department.</p>	
<p>4A. Charges for Water Meters and Backflows</p> <p>3/4" \$ 848 3/4" x 1" \$ 849 1" \$ 878 1 1/2" \$1,240 2" \$1,305 2-2" with manifold \$2,577</p> <p>Whenever a meter or backflow installation is required by an applicant, to be done by the City, such work will be done with charges based upon an estimate of costs made by the Water Department.</p> <p>Additional trips to install meter:</p> <p>3/4" \$ 37 3/4" x 1" \$ 37 1" \$ 38 1 1/2" \$ 141 2" \$ 141 2-2" with manifold \$ 282</p> <p>Other connections charges⁴:</p> <p>2" Service / 2" meter, manifold & vault \$3,538 2" Service / 2-2" meters, manifolds & vault \$4,561 2" Meter and Mainfold \$ 720</p>	
<p>5. Replacement of Lost Meter⁵</p> <p>3/4" (Short) \$ 81 3/4" (Long) \$ 86 3/4" x 1" \$ 96 1" \$116 1 1/2" \$388 2" \$463</p>	

⁴These services are sold only when they will be connected to existing services, meters and backflows

^{3, 5}Changes in this fee currently may only be made with City Council approval.

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SERVICE	FEE
<p>6. Credit Allowance Granted to Certain Water Service Applicants - Meter Size Changes⁵</p> <p style="padding-left: 40px;">3/4" (Short) \$ 81 3/4" (Long) \$ 86 3/4" x 1" \$ 96 1" \$116 1 ½" \$388 2" \$463</p>	
<p>7. Reduce Water Meter Size</p> <p style="padding-left: 40px;">3/4 meter on 1" service \$190 3/4 meter on 2" service \$223 1" meter on 2" service \$251 1 ½" meter on 2" service \$423</p>	
<p>8. Move Water Meter</p> <p>This service will be performed by the Department based upon special cost estimates made by the Water Operations Division, Project Coordination Section (527-7422).</p>	N/A
<p>9. Water Meter Testing</p> <p style="padding-left: 40px;">3/4" \$66 1" \$66 1 ½" \$99 2" \$99 Greater than 2" *</p> <p>* Shall be based on an estimate of actual costs.</p>	
<p>10. Backflow Protection: Maintenance and Replacement⁶</p> <p style="padding-left: 40px;">City-owned backflows</p> <p style="padding-left: 80px;">¾" \$8.74 1" \$8.74 1 ½" \$9.61 2" \$9.77 3" \$17.36 4" \$21.85 6" \$32.85 8" \$46.96 10" \$58.11</p> <p>A dual backflow prevention device unit shall be charged a monthly fee one and one-half times that charged for one of the single backflow prevention devices that compose the unit.</p>	

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⁵Changes in this fee currently may only be made with City Council approval.

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SERVICE	FEE
<p>11. Backflow Protection: Installation Charges⁷</p> <p style="padding-left: 100px;">1" \$ 817 2" \$1,008 2" (double installation) \$1,960</p> <p>Whenever installation of a backflow prevention device is required by an applicant that is not covered by the above schedule of charges, such work will be done with charges based upon a special estimate of costs by the Water Department.</p>	
<p>12. Cut and Plug Water Main</p> <p style="padding-left: 40px;">Cut and Plug: 2" to 8" \$2,516 10" to 12" \$4,482 Over 12" *</p> <p style="padding-left: 40px;">Kill inpection \$141 Kill service ¾" to 2" \$894 ¾" to 2" (two or more) \$481</p> <p style="padding-left: 40px;">Add per foot for 2" hi-line \$6.26</p> <p>*Special Estimate</p>	
<p>13. Irrigation Meters and Services</p> <p>The following charges are the estimates for specific size combination services and backflows whenever these are required.</p> <p style="padding-left: 40px;">1" service / 1 ¼" meter / 1" backflow \$3,207 1" service / 1" meter / 1" backflow \$3,245 2" service / 1 ½" meter / 1 ½" backflow \$4,180 2" service / 2" meter / 2" backflow \$4,238 2-2" service / 2-2" meters / 2-2" backflows and manifold \$6,250</p> <p>Cost overrun per foot as specified in 3A above.</p>	
<p>14. Cross-connection Test Fee</p>	<p>\$240 per meter</p>
<p>15. Capacity Charge</p>	<p>\$2,500 per EDU</p>

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