

(R-2002-217)

RESOLUTION NUMBER R- 295265

ADOPTED ON AUG 6 2001

RESOLUTION TO LEVY AND COLLECT FISCAL YEAR 2002
ANNUAL ASSESSMENTS ON CARMEL VALLEY
MAINTENANCE ASSESSMENT DISTRICT.

BE IT RESOLVED, by the Council of The City of San Diego, that the Council hereby authorizes the levy and collection of assessments to pay a prescribed portion of the cost of future maintenance of the improvements, more generally described in Exhibit A (attached hereto and by this reference incorporated herein), located within the boundaries of the Carmel Valley Maintenance Assessment District (the "District"), in the City for the fiscal year 2002 pursuant to the provisions of California Streets and Highways Code sections 22500 et seq. and San Diego Municipal Code Chapter VI, Article V, Division 2 (referenced to herein as the "Law").

Section 1

DESCRIPTION OF AUTHORIZED ACTIVITIES

BE IT FURTHER RESOLVED, that the maintenance consists in general of the maintenance of those improvements described in Exhibit "A." A detailed description of the improvements is contained in the assessment engineer's report (the "Report") submitted in connection with the District and filed in the Office of the City Clerk as Document No.

RR- 295266

Section 2

DESCRIPTION OF MAINTENANCE DISTRICT

BE IT FURTHER RESOLVED, that the District is described as follows:

All that real property in the City of San Diego included within the exterior boundary lines of the map designated as the District, filed in the office of the City Clerk as Document No.

M399-02-1, excepting therefrom all public streets, roads, alleys, avenues and highways.

Reference is hereby made to the map and the Report for a further and more particular description of the District, so on file. Such map and Report shall govern for all details as to the extent of the District.

Section 3

ASSESSMENT OF COST AND EXPENSE

BE IT FURTHER RESOLVED, that the maintenance and expense of the contemplated maintenance are made chargeable upon the District, and the Council does declare that certain properties within the District receive special benefit from the maintenance of the improvements.

BE IT FURTHER RESOLVED, that the City Council shall assess those properties within the District which receive a special benefit from the maintenance for the total amount of the maintenance costs of the District, plus incidental expenses thereto, less a City contribution of \$28,398 representing general benefits and the special benefits to public parcels (\$23,031 from the Gas Tax Fund for maintenance of landscaped medians; \$224 from the General Fund (Dept. 310) for grounds maintenance at the Carmel Valley Branch Library and \$5,143 from the General Fund (Dept 120) for grounds maintenance at Fire Station #24), to be received by the individual parcels of real property within the District.


BE IT FURTHER RESOLVED, that the Council may order a portion of the costs of maintenance to be paid by the City from appropriate funds. The proposed budget for the District is as follows:

| <u>FUND</u> | | | |
|------------------------------|--------------------------|------------------------|------------------------|
| <u>DESCRIPTION</u> | <u>OPERATIONS</u> | <u>RESERVE</u> | <u>TOTAL</u> |
| BEGINNING BALANCE | \$ 0.00 | \$ 171,249.00 | \$ 171,249.00 |
| REVENUE: | | | |
| Assessments | \$ 1,300,720.00 | \$ 0.00 | \$ 1,300,720.00 |
| Interest | 0.00 | 10,000.00 | 10,000.00 |
| City Contribution | <u>28,398.00</u> | <u>0.00</u> | <u>28,398.00</u> |
| TOTAL REVENUE | \$ 1,360,137.00 | \$ 10,000.00 | \$ 1,370,137.00 |
| TRANSFER | \$ 112,797.00 | (\$ 112,797.00) | \$ 0.00 |
| TOTAL CASH AVAILABLE: | \$ 1,472,934.00 | \$ 68,452.00 | \$ 1,541,386.00 |
| EXPENSE: | | | |
| Personnel | \$ 135,678.00 | \$ 0.00 | \$ 135,678.00 |
| Contractual | 778,535.00 | 0.00 | 778,535.00 |
| Incidental | 292,671.00 | 0.00 | 292,671.00 |
| Utilities | <u>266,050.00</u> | <u>0.00</u> | <u>266,050.00</u> |
| TOTAL EXPENSE | \$ 1,472,934.00 | \$ 0.00 | \$ 1,472,934.00 |
| ENDING BALANCE | \$ 0.00 | \$ 68,452.00 | \$ 68,452.00 |

A statement of the assessments levied against the several lots or parcels of land as shown on the map referred to in Section 2 above, is on file in the office of Park and Recreation, Northern Parks Division.

BE IT FURTHER RESOLVED, that reference is hereby made to the Report for a statement of the assessments upon assessable lots and parcels of land within the District.

APPROVED: CASEY GWINN, City Attorney

By 
Kelly J. Salt
Deputy City Attorney

KJS:pev
7/24/01
Or.Dept:Park&Rec.
R-2002-217
Form=lcar.frm

EXHIBIT A

- a. Irrigation
- b. Irrigation system maintenance
- c. Fertilization
- d. Removal of weeds, trash and litter
- e. Pruning of trees and shrubs
- f. Replacement of dead or diseased trees and shrubs
- g. Turf mowing and edging
- h. Gutter sweeping
- i. Inspection and Repair of facilities

R-295265