

RESOLUTION NUMBER R- 295450

ADOPTED ON SEP 10 2001

WHEREAS, the City Council of the City of San Diego has determined that the public will be better served by a more active link between the City's budget process and the policy decisions made by the Council throughout the year; and

WHEREAS, the City Council has further determined that this link can be achieved by increasing the Council's understanding of the practical workings of the City departments throughout the year, rather than focusing on them primarily at the time the budget is considered; and

WHEREAS, the Rules Committee of the City Council directed the City Auditor and Comptroller to propose a system for reviewing the budget of different City departments, on an ad hoc basis throughout the year, to achieve the Council's above-stated goals; and

WHEREAS, the Auditor has proposed a system that provides the Council with the opportunity to acquire a more in-depth understanding of the budgetary needs of various City departments, by working with staff from the Auditor's office, and further by maintaining an ongoing dialogue with the City departments, through the City Manager and Financial Management Director; and

WHEREAS, the City Attorney has reviewed the Auditor's proposal and has determined that it may legally be implemented consistent with Charter sections 22 and 28; and

WHEREAS, the Rules Committee has determined that this proposal, incorporated by


reference into this resolution and filed herewith as Document No. RR-²⁹⁵⁴⁵⁰_____, should be implemented as a pilot program in anticipation of the Fiscal Year 2003 budget, to ensure it functions in an appropriate and effective way and meets the goals of the Council; and

WHEREAS; the Council has further determined that the pilot program shall focus on one to two City departments, to be identified in accord with the proposed program; NOW THEREFORE,

BE IT RESOLVED, by the Council of The City of San Diego, that the budget analysis proposal set forth in the document identified as Document No. RR-²⁹⁵⁴⁵⁰_____, is hereby adopted and shall be implemented as a pilot program in Fiscal Year 2002, to accompany the Fiscal Year 2003 budget process.

BE IT FURTHER RESOLVED, that the Auditor is hereby authorized to transfer \$100,000 in appropriations from Department 601, Organization 5901, Citywide- Council Budget Liaison, to the City Auditor and Comptroller, Department 050.

APPROVED: CASEY GWINN, City Attorney

By 
Theresa C. McAteer
Deputy City Attorney

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09/04/2001
Or.Dept:Rules
Aud.Cert: 2200146
R-2002-302

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