(R-2002-978)

## RESOLUTION NUMBER R- 296176

## ADOPTED ON \_\_\_\_MAR 1 8 2002

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

- 1. That the City Manager is authorized and empowered to execute, for and on behalf of said City, a reimbursement agreement with Black Mountain Ranch Limited Partnership, for the construction of various public improvements in conjunction with development in the Black Mountain Ranch Community, under the terms and conditions set forth in the Agreement on file in the office of the City Clerk as Document No. RR
  296176
- 2. That the FY 2002 Capital Improvements Program Budget is amended by adding CIP 52-401.0, Camino Ruiz, Camino del Norte to San Dieguito Road street improvements; CIP 52-402.0, Camino Ruiz, Camino del Norte to San Dieguito Road wildlife crossing; CIP 52-403.0 Camino Ruiz, San Dieguito Road to Carmel Valley Road street improvements; and CIP 52-404.0 Camino Ruiz, San Dieguito Road to Carmel Valley Road wildlife crossing improvements.
- 3. That the City Auditor and Comptroller is authorized to appropriate and reimburse an amount not to exceed \$18,000,000 from Fund 79012 for the following projects: \$8,000,000 for CIP 52-401.0, \$3,000,000 for CIP 52-402.0, \$4,000,000 for CIP 52-403.0, and \$3,000,000 for CIP 52.404.0.
- 4. That the City Manager is directed to process amendments to the FY 1998 Black Mountain Ranch Public Facilities Financing Plan for purposes of reimbursing Black Mountain Ranch Limited Partnership. The amendments are: Project No. T-5, Camino Ruiz (Camino del

Norte to San Dieguito Road) increasing the total project costs to \$8,000,000, with \$3,900,000 in FY 2003, \$692,000 in FY 2004, \$933,000 in FY 2005, \$1,210,000 in FY 2006, and \$1,265,000 in FY 2007; Project T-7 Camino Ruiz Wildlife Crossing (Camino del Norte to San Dieguito Road) increasing total costs to \$3,000,000, with \$41,000 in FY 2007, \$1,411,000 in FY 2008, and \$1,548,000 in FY 2009; T-10 Camino Ruiz Widening (San Dieguito Road to Carmel Valley Road), increasing total costs to \$4,000,000, with \$2,300,000 in FY 2002, \$1,700,000 in FY 2003; and T-12 Camino Ruiz South Wildlife Crossing, increasing total costs to \$3,000,000, with \$16,000 in FY 2009, \$1,645,000 in FY 2010, and \$1,339,000 in FY 2011.

APPROVED: CASEY GWINN, City Attorney

By

Claudia Gacitua Silva Deputy City Attorney

CGS:cdk 01/16/02 Aud.Cert:

Or.Dept:Plan.Dept.

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