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(REV.)

RESOLUTION NUMBER R- 296566

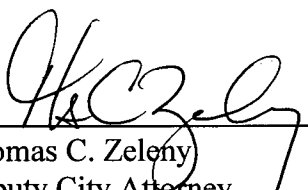
ADOPTED ON MAY 28 2002

WHEREAS, San Diego City Council Policy No. 600-08 requires annual approval of Underground Utility Project allocation and adoption of a Master Plan not later than June 30 of each year; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Council hereby approves the proposed Underground Utility Project allocation for Fiscal Year 2003 as set forth in Exhibit A, and the proposed Master Plan as set forth in Exhibit B, both as amended by Memorandum from Council District 2 to the City Manager dated May 27, 2002, attached hereto as Exhibit C.

APPROVED: CASEY GWINN, City Attorney

By



Thomas C. Zeleny
Deputy City Attorney

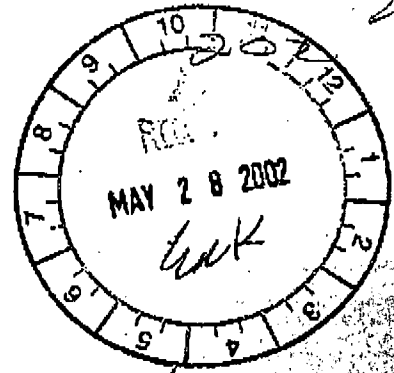
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EXHIBIT C



BYRON WEAR
Councilmember
SECOND DISTRICT

MEMORANDUM



DATE: 5/27/02
TO: CITY MANAGER MIKE UBERUAGA
FROM: COUNCILMEMBER BYRON WEAR
SUBJECT: RECOMMENDED UNDERGROUNDING PROJECTS BEYOND 2003

Today's proposed Allocation of Undergrounding Conversion Projects for FY 2003 and Amendments to Council Policy 600-8 outlines a project schedule for 20A Projects in 2003 and residential "blocks" to complete undergrounding of residential neighborhoods, pending PUC approval. While the concept is solid, this memo outlines a plan for Council District 2 that will streamline the process and save money, while prioritizing both 20A and residential projects.

I believe that residential projects should be prioritized first by public view, second by private view and leaving alleys to the end, where possible. The attached outlines my plan that:

- Places project blocks contiguously, in most cases
- Prioritizes residential neighborhoods with public and private views
- Concentrates on residential streets, leaving alleys to the end, where possible
- Coordinates 20A Projects into the same Residential Block, where feasible, to minimize cost and disruption

To accomplish the attached, several modifications are proposed to the plan outlined in the City Manager's Report 02-117

1. Realignment of Blocks 2P and 2L to place streets in 2L and alleys in 2P. This would move Cornish Dr., Amiford Dr., Stratford Pl., Osprey, Cornish, Barcelona, Calaveras, Sorrento and Piedmont. Moving into 2P would be streets/alleys bordered by Hill St. Alexandria Dr., Pt. Loma Ave. and Catalina Bl.

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2. Combination of low cost Blocks 2Z and 2W into a single year (\$5,369,525) plus the non-alley section at the northern end of Block 2V
3. Combination of low cost Blocks 2G and 2H into a single year (\$6,799,625)
4. Combination of low cost Blocks 2M and 2M into a single year (\$6,845,650)
5. Restructuring Blocks 2S and 2T into northern and southern blocks in Mission Beach with Belmont Park being the dividing line. Due to a desire to underground the beach community as soon as possible and lower costs, combine Block 2K and the northern section of 2 S/T into one year. (\$7,194,375)
6. Combine low cost Block 2I with the southern portion of Blocks 2 S/T into one year. (\$5,663,250)

By combining some project years, the attached spreadsheet would concurrently complete 20A and residential undergrounding in District 2 in the year 2025. I look forward to your serious consideration of this proposal.

cc: Mayor Murphy
Councilmembers

Attachment

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	RESIDENTIAL	RESIDENTIAL	RESIDENTIAL	RESIDENTIAL	20A PROJECTS			
YEAR	BLOCK(S)	COST	TOTAL COST	AVERAGE COST	ASTRIKS = PROJECT IN RESIDENTIAL BLOCK	20A PROJECT COST	20A PROJECT ANNUAL COST	20A RUNNING AVERAGE COST.
2003	2K	\$4,288,375			* Bayside Lane	\$715,000		
	2 S/T North	\$2,906,000	\$7,194,375	\$7,194,375	* Strand Way	\$1,150,830	\$1,865,830	\$1,865,830
2004	2L Modified	\$6,182,750			* Pt. Loma Ave	\$742,330		
			\$6,182,750	\$6,688,563	Soledad Mountain Rd	\$992,750	\$1,735,080	\$1,800,455
2005	2J	\$4,032,875			* Canon	\$511,670		
			\$4,032,875	\$5,803,333	Soledad Rd	\$1,288,200	\$1,799,870	\$1,800,260
2006	2I	\$3,843,000			Pacific Beach Dr	\$195,700		
	2 S/T South	\$1,400,000	\$5,243,000	\$5,663,250	* Strand/Bayside	\$1,150,640	\$1,346,340	\$1,686,780
2007	2H	\$2,402,400			* Famosa/Valefa	\$1,534,820		
	2G	\$4,397,225	\$6,799,625	\$5,890,525	* Poinsettia	\$190,000	\$1,724,820	\$1,694,388
2008	2E	\$6,748,525			* Ft. Stockton	\$270,750		
					Cable	\$1,030,750		
			\$6,748,525	\$6,033,525	Bacon	\$601,920	\$1,903,420	\$1,729,227
2009	2D	\$6,929,475			* W. Lewis	\$470,250		
			\$6,929,475	\$6,161,518	Reynard Way	\$1,136,200	\$1,606,450	\$1,711,687
2010	2W	\$3,754,625	\$3,754,625		India	\$477,470		
	2Z	\$1,614,900			Abbott	\$535,800		
	2V (N -no-alleys)		\$1,614,900	\$6,062,519	Sunset Cliffs Bl	\$727,000	\$1,740,270	\$1,715,260
2011	2P Modified	\$7,063,350			* Santa Barbara	\$378,100		
			\$7,063,350	\$6,173,722	Ebers	\$1,142,850	\$1,520,950	\$1,693,670
2012	2AA	\$6,192,900	\$6,192,900	\$6,175,640	Ingraham	\$1,554,960	\$1,554,960	\$1,679,799
2013	2M	\$1,947,225			* Narragansett	\$601,920		
	2N	\$4,898,425			India (North)	\$390,640		
			\$6,845,650	\$6,236,550	Sports Arena Bl	\$527,250	\$1,519,810	\$1,665,255
2014	2V	\$6,995,450			Pacific Hwy (North)	1514870		
			\$6,995,450	\$6,299,792	* Mission Bl	270000	\$1,784,870	\$1,675,223
2015	2X	\$8,402,100	\$8,402,100	\$6,461,508	Fanuel	\$1,541,850	\$1,541,850	\$1,664,963
2016	2Y	\$7,392,875			* Beryl	\$485,450		
					* Loring	\$501,600		
			\$7,392,875	\$6,528,034	Pacific Hwy (South)	\$794,200	\$1,781,250	\$1,673,269
2017	2U	\$7,935,375			* Balboa	\$1,504,800		
			\$7,935,375	\$6,621,857	* Cass	\$262,580	\$1,767,380	\$1,679,543
2018	2BB	\$5,929,000			* Riviera	\$513,000		
			\$5,929,000	\$6,578,553	Barnett Ave	\$992,750	\$1,505,750	\$1,668,681
2019	2F	\$4,837,525	\$4,837,525	\$6,476,140	Hancock	\$1,454,640	\$1,454,640	\$1,656,091
2020	2C	\$6,277,075	\$6,277,075	\$6,465,081	* Kite St	\$988,000	\$988,000	\$1,618,974
2021	2B	\$5,625,900	\$5,625,900	\$6,420,913	* Sassafras/Union	\$1,243,930	\$1,243,930	\$1,599,235
2022	2A	\$3,559,850	\$3,559,850	\$6,277,860	Catalina	\$451,440	\$451,440	\$1,541,846
2023	2O	\$5,637,450	\$5,637,450	\$6,247,364				
2024	2Q	\$7,037,625	\$7,037,625	\$6,283,285	San Diego Ave	\$1,119,100	\$1,119,100	\$1,452,546

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2025	2R	\$6,617,275	\$6,617,275	\$6,297,807	Worden/Leland/Kemper	\$2,357,520	\$2,357,520	\$1,491,893
	TOTAL	\$144,849,550	\$144,849,550	\$6,297,806.52		\$34,313,530	\$34,313,530	\$1,491,893

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