

(R-2002-1714)


RESOLUTION NUMBER R- 296728

ADOPTED ON JUN 24 2002

BE IT RESOLVED, by the Council of The City of San Diego, that an amount not to exceed \$26,916,925.00 designated for the 188 project listed on Attachment A be deappropriated from TransNet Commercial Paper Fund 30306.

APPROVED: CASEY GWINN, City Attorney

By


Jacqueline Lindsay
Deputy City Attorney

JL:rd

05/31/02

Aud.Cert:

Or.Dept:Eng & Cap Projects

R-2002-1714

Form=auagr.frm

Attachment "A"

CIP #	PROJECT NAME	FY 02
		Appropriation
002200	Financing Services	\$ 25,000
11-301.0	Coast Blvd Drain	\$ 79,000
11-302.0	Ransom St & Darwin Way Storm Drain	\$ 600,000
11-306.0	Ocean Beach Drainage System	\$ 400,000
12-097.0	Friars Formation	\$ 35,000
12-127.0	Storm Station N	\$ 78,000
12-128.0	Crown Point Drive Storm Drain	\$ 14,000
12-129.0	Blueridge and Rachel Drain	\$ 35,000
12-130.0	University Avenue Drain	\$ 30,000
12-134.0	Sorrento Creek Mitigation	\$ 50,000
12-138.0	Tijuana River Valley Mitigation	\$ 43,000
13-005.2	Sutter at Dana Storm Drain	\$ 10,000
13-005.3	W Bernardo & Bernardo Ctr Drain	\$ 17,000
13-005.4	Westcliffe Place Storm Drain	\$ 12,000
17-001.0	Minor Drains and Seepage	\$ 53,594
17-001.7	Muirlands Drive Drainage Improvements	\$ 2,000
17-104.4	Morena Blvd Drain	\$ 13,000
17-104.5	Caminito del Canto Drain	\$ 20,000
17-104.9	Albert & Cypress Drain	\$ 4,000
17-105.0	College & Hegg Drain	\$ 6,000
17-500.0	Washington Place Drain	\$ 10,000
18-010.6	54th Street Storm Drain	\$ 35,000
18-010.8	Allied Gardens Little League Field	\$ 12,000
18-011.0	Via Alicante Storm Drain Replacement	\$ 50,000
33-066.0	Opticom Emergency Vehicle Pre-emption System	\$ 20,000
37-028.0	Undergrounding of City Utilities	\$ 360,902
37-028.2	Fay Ave Underground Utility District	\$ 12,000
37-224.0	Golden Hill Commercial Revitalization	\$ 190,996
37-290.7	Voltaire Street UUD	\$ 31,000
37-290.8	Skyline Drive UUD	\$ 14,000
37-296.7	Value Engineering for UUD	\$ 15,000
37-297.1	Eastgate Mall UUD	\$ 6,000
37-298.1	Linda Vista Rd UUD	\$ 5,855
37-298.2	Voltaire Street UUD	\$ 11,000
37-298.4	Lamont Street UUD	\$ 45,000
37-298.5	W Point Loma Blvd UUD	\$ 27,000
37-298.8	C Street UUD	\$ 56,000
37-299.4	Meadowbrook Dr (Skyline to Paradise Hills) UUD	\$ 24,000
37-299.5	Meadowbrook Dr (Blackstone to Skyline) UUD	\$ 10,000
37-299.6	Del Cerro Blvd UUD	\$ 10,000
37-299.7	Streamview Dr UUD	\$ 10,000
37-299.8	Balboa Ave UUD	\$ 10,000
37-300.0	47th St UUD	\$ 1,000
37-300.1	Milton St UUD	\$ 2,000
37-300.2	Jackson Dr UUD	\$ 11,000
37-300.4	Camino del Oro UUD	\$ 1,000
37-300.6	Burgener Blvd UUD	\$ 1,000
37-300.7	Sunset Blvd UUD	\$ 1,000
37-300.8	Broadway UUD	\$ 1,000

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37-300.9	La Jola Shores Drive UUD	\$	1,000
37-301.1	Ft Stockton UUD	\$	1,000
37-301.3	Silverado St UUD	\$	2,000
37-301.4	Santa Barbara St UUD	\$	1,000
37-301.6	25th St UUD	\$	2,000
37-301.8	25th St UUD	\$	1,000
37-301.9	Goldfinch St UUD	\$	1,000
37-302.2	25th St UUD	\$	2,000
37-302.3	Market St UUD	\$	1,000
37-302.4	Churchward St UUD	\$	1,000
37-302.5	La Jolla Mesa Dr UUD	\$	1,000
37-302.6	CCDC Area 1, Phase II, Job 1 UUD	\$	1,000
38-001.0	Conversion of Designated Street Lights	\$	90,500
39-201.0	El Cajon Blvd Commercial Revitalization	\$	200,000
39-205.2	Adams Ave Streetscape I-805 - 33rd	\$	44,500
39-209.3	El Cajon Blvd Commercial Revitalization I-15 to 43rd	\$	10,000
39-213.0	Hillcrest Streetscape Improvements	\$	43,488
39-216.0	Washington Street Improvements	\$	101,559
39-224.0	Pacific Beach Streetscape Improvements	\$	170,000
39-232.0	Mid City Transit Gateways	\$	516,000
39-235.0	Border Infrastructure Study	\$	100,000
39-236.0	25th Street Walkable Community Demonstration Project	\$	20,000
52-293.0	Installation of City Owned Lights	\$	130,000
52-293.3	Installation of City Owned Lights - FY02	\$	180,000
52-294.2	Installation of City Owned Lights - FY99	\$	10,000
52-294.3	Installation of City Owned Lights - FY00	\$	20,000
52-294.4	Installation of City Owned Lights - FY00	\$	85,602
52-294.5	Installation of City Owned Lights - FY01	\$	11,880
52-294.6	Installation of City Owned Lights - FY01 Group 2	\$	96,000
52-294.7	Installation of City Owned Lights - FY01 7 locations	\$	43,000
52-294.8	Installation of City Owned Lights - FY01 2 locations	\$	12,000
52-324.0	Alley between K St, J St, 35th St & 36th St	\$	147,155
52-328.4	Euclid and 60th Walkways	\$	30,000
52-328.9	Benson Ave Walkway	\$	25,000
52-329.5	Brooklyn Ave Sidewalk	\$	110,000
52-329.7	Sharron Place All Weather Walkway	\$	10,000
52-329.8	43rd Street All Weather Walkway	\$	11,000
52-329.9	Bayview Heights All Weather Walkway	\$	42,000
52-330.0	Sorrento Valley Road	\$	2,476,762
52-341.0	Federal Boulevard - 60th to MacArthur	\$	351,944
52-396.0	State Route 905 & 125	\$	142,000
52-405.0	Cesar Chavez Signs	\$	83,500
52-409.0	43rd Street Widening - Logan to I-805	\$	734,388
52-430.0	Napa Street from Linda Vista Rd to Napa	\$	983,740
52-436.0	National Avenue - SR-15 to 43rd Street	\$	1,004,152
52-463.0	SR 56	\$	16,559
52-483.0	Kearny Villa Road - 200' n/o State Route 52	\$	27,767
52-503.0	Sports Arena Blvd - Rosecrans to Midway	\$	53,000
52-509.1	Jamacha Road - Lisbon Street	\$	211,000
52-517.0	Carmel Valley Road - 300' e/o Portofino to Del Mar	\$	1,760,692
52-522.7	Wabash over Main Barrier Rail	\$	80,000
52-522.8	Voltaire over Nimitz Barrier Rail	\$	18,000

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52-522.9	West Morena Blvd Barrier Rail	\$	20,000
52-545.0	Coastal Erosion Affecting City Streets	\$	60,697
52-545.9	Coastal Erosion Needs List	\$	27,000
52-546.6	North Torrey Pines Road Restoration	\$	73,000
52-546.7	Erosion Protection Project	\$	30,000
52-553.0	Saturn Boulevard - Palm Ave to Coronado Ave	\$	82,188
52-553.1	Saturn Boulevard TS	\$	39,000
52-554.0	First Avenue Bridge over Maple Canyon Rehabilitation	\$	227,850
52-555.0	Georgia Street Bridge/University Ave Separation	\$	120,000
52-557.0	North Torrey Pines Road Bridge over RR	\$	19,000
52-572.0	Study for Tijuana River	\$	19,963
52-583.0	Reconfigure La Jolla Shores/Hidden Valley/Ardath	\$	1,402,211
52-619.0	Otay Mesa Road Widening Project	\$	130,000
52-625.0	Hollister Street Bridge over Tijuana River	\$	20,000
52-631.0	Wightman Street Widening	\$	20,000
52-643.0	West Mission Bay Drive Bridge over San Diego River	\$	196,000
52-651.0	Bernardo Center Drive Medians	\$	45,000
52-654.0	Lisbon Street - Imperial Ave to 217' e/o 71st Street	\$	741,615
52-661.0	Rigel Street Bridge over Chollas Creek	\$	33,000
52-668.0	Navajo Road Median Enhancement	\$	716,757
52-670.0	Coast Blvd Bluff Stabilization	\$	250,000
52-671.0	Ocean Front Walk	\$	200,000
52-673.0	Torrey Pines Road Slope Restoration	\$	322,000
52-674.0	North Torrey Pines Road Slope Reconstruction	\$	536,168
52-688.0	Sunset Cliffs Erosion Protection	\$	10,000
52-693.0	College Avenue Medians	\$	15,000
52-696.0	Pershing Drive/Redwood St Intersection	\$	130,000
52-698.0	Sunset Cliffs Widening	\$	599,000
52-699.0	Eulcid Avenue Improvements	\$	125,000
52-700.0	Rancho Bernardo Street & Sidewalk Improvements	\$	293,000
52-701.0	Sherman Heights Sidewalk Improvements	\$	20,000
52-715.0	New Sidewalks	\$	42,000
52-715.1	61st St Sidewalk	\$	17,000
52-715.2	60th St Sidewalk	\$	45,000
52-715.5	Ulric Street New Walkways	\$	10,000
53-037.0	Earthquake Restrainers	\$	26,966
53-050.0	North Torrey Pines Road Bridge over Los Penasquitos	\$	1,262,000
53-053.0	Mission City Parkway	\$	1,943,958
58-001.0	New Developments	\$	38,000
58-001.9	W Washington @ Falcon TS Mod	\$	66,400
59-001.0	Resurfacing City Streets	\$	48,441
61-102.8	Traffic Control Measures	\$	43,400
61-103.0	Flashing Beacons FY01 Group 1	\$	70,000
61-103.3	Flashing Beacons FY01 (9 locations)	\$	125,000
61-103.4	FY01 Traffic Signal Mods (6 locations)	\$	120,000
61-200.0	Sherman Heights Lighting	\$	425,000
62-001.0	High Accident Locations	\$	39,000
62-001.8	Kettner & Laurel TS Mod	\$	20,000
62-001.9	FY01 High Accident Locations	\$	10,000
62-002.0	Minor Signal Improvements	\$	20,000
62-003.2	FY 99 As Needed Minor Signal Requirements	\$	6,000
62-003.3	FY 00 Signal Mods - Downtown Phase 6	\$	70,000

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62-003.6	Minor Signal Requirements	\$	40,000
62-003.7	FY01 Minor Signal Mods at 5 locations	\$	57,000
62-003.8	FY 01 Minor Signal Requirements - Group 1	\$	55,000
62-003.9	FY02 Minor Signal Requirements	\$	200,000
62-007.0	FY01 High Accident Locations	\$	50,000
62-007.1	FY01 High Accident Locations	\$	50,000
62-007.2	FY02 High Accident Locations	\$	87,500
62-280.3	Traffic Calming - Beryl St Traffic Circles	\$	12,000
62-280.4	Neighborhood Traffic Calming	\$	95,000
62-280.5	Balboa/Noyes Median	\$	23,000
62-280.6	Flashing Beacons FY02	\$	104,500
62-316.0	Pacific Hwy at Enterprise Improvements	\$	451,000
68-001.0	Cooperative Signal Projects	\$	60,000
68-002.1	Cooperative Signal Projects FY98	\$	35,000
68-007.2	Citywide Guardrails FY02	\$	45,000
68-011.0	Modernize Top Prioritized Signals	\$	63,000
68-012.9	City Owned Lights in High Crime Areas FY97	\$	7,000
68-014.2	City Owned Lights in High Crime Areas FY01	\$	35,000
68-106.4	Cedar Glen/Picador & Valencia Pky/Wesmead	\$	8,000
68-106.5	TS Camino Cristobal and Camino Miranda	\$	104,000
68-111.4	Mira Mesa and Pacific Heights TS	\$	13,000
68-111.6	Cedar and Pacific Highway TS	\$	68,000
68-111.7	Park/Robinson; Clairemont Mesa/K Villa; Cass/Grand TS	\$	15,000
68-111.9	FY01 Modernize Top Prioritized Signals	\$	305,000
68-112.3	TS Mod Vista Sorrento Pkwy & I805	\$	86,000
68-120.1	Overhead Street Lights in High Crime Areas FY99	\$	13,000
68-120.3	Overhead Street Lights in High Crime Areas FY01	\$	184,000
68-120.4	Overhead Street Lights in High Crime Areas FY02	\$	96,000
68-600.3	Torrey Pines and Coast Walk Guardrail	\$	140,000
68-600.4	Prospect and Cave Guardrail	\$	250,000
	Total in Projects	\$	26,461,149
	AB2928 Excess Interest applied against Commercial Paper	\$	455,776
	Commercial Paper to be Deappropriated	\$	26,916,925
	Difference	\$	-