

RESOLUTION NUMBER R- 296766

ADOPTED ON JUL 08 2002

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AMENDING THE CAPITAL IMPROVEMENTS PROJECT BUDGET AND AUTHORIZING THE EXPENDITURE OF FUNDS FOR SUNSET CLIFFS NATURAL PARK.

WHEREAS, Sunset Cliffs Natural Park [Park] is a unique coastal area within San Diego;
and

WHEREAS, the Park is in need of a comprehensive plan to address recreational needs of the community and to understand the environmental issues of the Park; and

WHEREAS, a draft Master Plan and a draft Environmental Impact Report [EIR] for the Park has previously been completed; and

WHEREAS, the City desires to continue and complete the EIR and the Master Plan for the Park; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Council authorizes amendment of the Fiscal Year 2003 Capital Improvements Program Budget by increasing CIP 28-005.0, Sunset Cliffs Shoreline Park Improvements, Sunset Cliffs Natural Park Fund No. 63034, in the amount of \$147,487.

2002 JUL 08 11:00 AM
SAN DIEGO, CALIF.

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2. That the Council authorizes the City Auditor and Comptroller to appropriate and expend \$147,487 for CIP 28-005.0, Sunset Cliffs Shoreline Park Improvements, Sunset Cliffs Natural Park, Fund No. 63034.

APPROVED: CASEY GWINN, City Attorney

By *Elisa A. Crutch for*
Deborah Engel-Brodie
Deputy City Attorney

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**The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER**

CERTIFICATE OF UNALLOTTED BALANCE AC REVISED
2201154

ORIGINATING
DEPT. NO.: 63034

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$147,487.00 Fund: 63034

Purpose: Authorizing an increase in Fiscal Year 2002 Capital Improvements Program budget in CIP 280050, Sunset Cliffs Shoreline Park Improvement.

Date: May 31, 2002 By: *Yeshi Bezuneh*
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
001	0	63034			9544					\$147,487.00
TOTAL AMOUNT										\$147,487.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \$132,487.00

Vendor: Van Dyke, LLP and Dudek & Associates, Inc.

Purpose: Authorizing an execution of an agreement with Van Dyke, LLP and Dudek & Associates, Inc. for professional services required for Sunset Cliffs Natural Park Master Plan.

Date: May 31, 2002 By: *Yeshi Bezuneh*
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
001	0	30244	30244	105	4279	280050				\$33,400.00
002	0	30244	30244	105	4279	280050				\$99,087.00
TOTAL AMOUNT										\$132,487.00

AC-361 (REV 2-92) FUND OVERRIDE

Contingent up on adoption of Reso above. AC 2201154
REVISED

296766 JUL 08 2002