

RESOLUTION NUMBER R-297754

ADOPTED ON MARCH 24, 2003

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING PARK PROJECTS TO BE CONSIDERED FOR FUNDING BY THE STATE OF CALIFORNIA DURING FISCAL YEAR 2003-2004.

WHEREAS, the City of San Diego annually provides to its State Legislature lobbyist a list of park projects for potential inclusion in the annual State budget; and

WHEREAS, the City has prepared its Fiscal Year 2003-2004 park project list [List] which sets forth the park improvement projects [Projects] that the City desires to be considered for State funding; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That it approves the List of Projects as set forth in Attachment No. 1, attached hereto and made a part hereof.
2. That the City Manager, or designee, is authorized to submit the List to the City's State Legislature lobbyist in Sacramento.
3. That the City Manager, or designee, is authorized to conduct all negotiations, execute and submit all documents, and take all necessary actions to secure funding from the State for any or all of the Projects.
4. That the City Manager, or designee, is authorized to accept grant funds for the Projects.
5. That the City Auditor and Comptroller is authorized to appropriate and expend

funds for each Project if grant funds are secured.

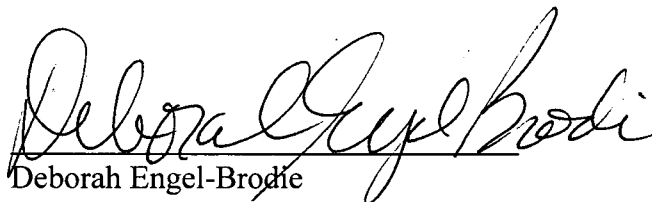
6. That the City Auditor and Comptroller is authorized to establish separate interest-bearing accounts for each Project grant that is secured.

BE IT FURTHER RESOLVED, as follows:

1. That Cyprus Park Tot Lot Upgrade in Scripps Ranch is added to the List.
2. That Carlson Elementary School Joint Use Project hereby replaces Serra Mesa Community Park Tot Lot upgrade.
3. That the City Manager is directed to refer to NR&C the issue of exploring a proposed Park Master Plan, as requested by Council Member Peters.

APPROVED: CASEY GWINN, City Attorney

By


Deborah Engel-Brodie
Deputy City Attorney

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**FY 2003-2004 STATE PARK FUNDING PROCESS
CITY OF SAN DIEGO PROJECTS**

Approved by Mayor and Council 3/24/03

COUNCIL DISTRICT	SENATE DISTRICT	ASSEMBLY DISTRICT	PROJECT NAME	PROJECT DESCRIPTION	ESTIMATED COST	FUNDING REQUIRED
1	38 Morrow	75 Plescia	Canyonside Community Park - Drainage	Project would resolve flooding and drainage problems at the recreation building and active park recreation areas.	\$900,000	\$800,000
1	39 Alpert	77 La Suer	Nobel Park - Design	Project would provide for a phase of development to include: per the approved General Development Plan.	\$10,825,000	\$500,000
1	38 Morrow	75 Plescia	Penasquitos Community - Skate Park	Project would design and begin construction of a skate park in the Penasquitos community.	\$1,300,000	\$500,000
1	39 Alpert	75 Plescia	South Kellogg Park - Comfort Station	Project would provide for the design and construction of a comfort station.	\$823,000	\$300,000
1	39 Alpert	77 La Suer	University Villages Neighborhood Park - Tot Lot Upgrade	Design and build a play area for children ages 2-12 which will accommodate disabled access and new safety requirements.	\$276,000	\$176,000
2	39 Alpert	76 Kehoe	Barnard Elementary School Joint-Use - Development	Develop two acres of land adjacent to Barnard Elementary School to create a park site to be jointly used by the school and the community.	\$700,000	\$700,000
2	39 Alpert	76 Kehoe	Bayview Terrace Elementary School Joint Use Field	Phase II development including field furnishings such as of backstop, bleachers and fencing to be used jointly by the school and the community.	\$200,000	\$200,000
2	39 Alpert	76 Kehoe	Capehart Open Space Improvements	Phase II improvements, including an additional off-leash dog area, fencing, paved parking, lighting and hiking trails.	\$500,000	\$500,000
2	39 Alpert	76 Kehoe	Ocean Beach Community Park - Lighting and Irrigation System	Upgrade antiquated irrigation system and install sports field lighting for popular community park.	\$250,000	\$250,000
2	39 Alpert	76 Kehoe	Santa Clara Recreation Center - New Center	Project will begin construction of a new recreation center on Mission Bay Park. The community has participated in an extensive design process.	\$6,575,000	\$1,000,000
3	39 Alpert	76 Kehoe	Adams Elementary School - Joint-Use Basketball Court Improvements	Project would provide for lighting of basketball courts at Adams Elementary Joint-Use facility.	\$200,000	\$200,000
3	39 Alpert	76 Kehoe	Golden Hill Community Trails	Project would provide for improvements to the trails connecting Balboa Park and the Golden Hill community.	\$150,000	\$150,000
3	39 Alpert	76 Kehoe	Golden Hill Community Park - Picnic Shelter	Project would provide for design and construction of a picnic shelter.	\$200,000	\$200,000
3	40 Ducheny	76 Kehoe	I-15 Corridor Parks - Park de la Cruz	Project will complete eastern park amenities for Park de la Cruz in the I-15 corridor.	\$255,000	\$255,000

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3	39 Alpert	76 Kehoe	North Park Community Park - Phase II Improvements	Complete Phase II improvements of the North Park Community Park improvements project, including design and construction of hard court multiple use area on the area jointly used by the adjacent school and the community.	\$725,000	\$725,000
4	39 Alpert	78 Horton	Bay Terraces Neighborhood Park - Tot Lot Upgrade	Enhance an existing play area for children ages 2-12 to accommodate disabled access and new safety requirements.	\$300,000	\$300,000
4	39 Alpert	78 Horton	Boone Neighborhood Park - Tot Lot Upgrade	Enhance an existing play area for children ages 2-12 to accommodate disabled access and new safety requirements.	\$300,000	\$300,000
4	40 Ducheny	79 Vargas	Dennis V Allen Neighborhood Park - Tot Lot Upgrade	Enhance an existing play area for children ages 2-12 to accommodate disabled access and new safety requirements.	\$300,000	\$300,000
4	39 Alpert 40 Ducheny	76 Kehoe 78 Horton 79 Vargas	Council District 4 Skate Park - Site to be determined	Design and construct Skate Park for community use in Council District 4.	\$1,000,000	\$1,000,000
4	39 Alpert	78 Horton	Zamorano Elementary School - Joint-Use Improvements	Project would complete construction of the community activity center and turfed fields jointly used by the community and Zamorano Elementary School.	\$2,600,000	\$1,487,250
5	36 Hollingsworth	75 Plescia	Cypress Canyon Neighborhood Park - Tot Lot Upgrade	Enhance an existing play area for children ages 2-12 to accommodate disabled access and new safety requirements.	\$300,000	\$300,000
5	36 Hollingsworth	75 Plescia	Jerebek Neighborhood Park	Project will construct a barrier wall and associated landscaping to protect park fields from errant automobile traffic.	\$100,000	\$100,000
5	39 Alpert	75 Plescia	Mira Mesa Community Park - Comfort Station	Project will design and construct a comfort station on the south side of the large community park.	\$350,000	\$350,000
5	38 Morrow	75 Plescia	Rancho Bernardo Community - Dog Off-leash Park	Complete development of dog off-leash area of Rancho Bernardo Community Park.	\$760,000	\$475,000
5	39 Alpert	75 Plescia	Walker Elementary Joint-Use - Tot Lot Upgrades	Enhance an existing play area for children ages 2-12 to accommodate disabled access and new safety requirements.	\$300,000	\$300,000
6	39 Alpert	76 Kehoe	Cabrillo Heights Neighborhood Park - Field Lighting	Project would provide for field lighting at Cabrillo Heights Neighborhood Park.	\$450,000	\$450,000
6	39 Alpert	76 Kehoe	Carson Elementary School - Joint-Use Improvements	Project will design and construct an irrigated turf field to be jointly used by the school and the community.	\$650,000	\$615,000

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6	39 Alpert	76 Kehoe	Field Elementary School Joint Use	Project will develop and construct a field to be jointly-used by the school district and the community.	\$1,350,000	\$1,350,000
6	39 Alpert	76 Kehoe	Montgomery Academy Middle School Joint-Use Improvements	Project would complete the design and construction of turf fields and a running track to be used jointly by the community and Montgomery Academy Middle School.	\$925,000	\$925,000
6	39 Alpert	76 Kehoe	North Clairemont Community Park - Picnic Shelter	Project will design and construct a picnic shelter for large gatherings in the community park	\$150,000	\$150,000
7	36 Hollingsworth	78 Horton	Lake Murray Community Park - Tot Lot Upgrade	Enhance an existing play area for children ages 2-12 to accommodate disabled access and new safety requirements.	\$350,000	\$350,000
7	39 Alpert	78 Horton	Mid City - Fox Canyon Neighborhood Park	Project will acquire property and develop new park. Requested funding will acquire the property	\$1,675,000	\$600,000
7	39 Alpert	78 Horton	Pershing Middle School Joint-Use Field Improvements	Project would provide for design and construction of Phase I of field improvements to be jointly used by the school district and the community at Pershing Middle School.	\$3,260,000	\$2,540,000
7	39 Alpert	78 Horton	Rancho Mission Canyon Park - Tot Lot Upgrade	Enhance an existing play area for children ages 2-12 to accommodate disabled access and new safety requirements. Site has significant path of travel upgrade requirements.	\$350,000	\$350,000
7	36 Hollingsworth	77 La Suer	Villa Norte Park - Tot Lot Upgrade	Enhance an existing play area for children ages 2-12 to accommodate disabled access and new safety requirements.	\$300,000	\$300,000
8	40 Ducheny	79 Vargas	252 Corridor Park - Development	Project would supplement local funds to complete the construction of Phase I of this multi-phased park development.	\$1,300,000	\$800,000
8	40 Ducheny	79 Vargas	Beyer Park Development	Provide for the design of a 16-acre athletic facility to serve the southwest portion of the Otay Mesa and San Ysidro Communities.	\$5,600,000	\$560,000
8	40 Ducheny	79 Vargas	La Mirada Elementary School Joint-Use Field Improvements	Project would complete the design and construction of turf fields used jointly by the community and La Mirada Elementary School.	\$1,000,000	\$450,000
8	40 Ducheny	79 Vargas	Otay Valley Regional Park Athletic Complex - Skate Park	Provide for the design and construction of a skate park.	\$1,145,000	\$1,000,000
8	40 Ducheny	79 Vargas	Southcrest Community Park - Improvements	Project would provide for the design and construction of a picnic shelter and security lighting.	\$350,000	\$350,000

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CITYWIDE	36 Hollingsworth	77 La Suer 78 Horton	Mission Trails Regional Park - Kumeyaay Lake Berm Restoration	Project would reconstruct the damaged Kumeyaay Lake Berm to channel San Diego River water away from lake into wetlands.	\$760,000	\$650,000
CITYWIDE	36 Hollingsworth	77 La Suer 78 Horton	Mission Trails Regional Park - Mission Dam Lake Dredging	Dredge lake behind Mission Dam to remove accumulated silt and preserve historic dam.	\$820,000	\$670,000
CITYWIDE	39 Alpert	76 Kehoe 78 Horton	San Diego River Park Master Plan	Project would create a comprehensive master plan for the City of San Diego boundaries of the San Diego River Park. The City has identified \$600,000 funding for this project.	\$1,000,000	\$400,000
CITYWIDE	39 Alpert	76 Kehoe	Sunset Cliffs Natural Park Erosion Control	Implementation of the Sunset Cliffs Natural Park erosion control plan. Project will prepare design and construction documents for plan work.	\$2,000,000	\$300,000
CITYWIDE	39 Alpert	75 Plescia	Windan'sea Beach and Historic Surf Park - Erosion Control	Project would complete Phase II in the erosion control project at Windan'sea Beach and Historic Surf Park.	\$1,000,000	\$175,000

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