

RESOLUTION NUMBER R- 297901

ADOPTED ON APR 28 2003

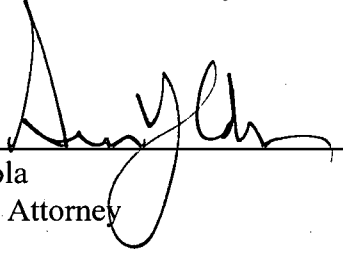
BE IT RESOLVED, by the Council of the City of San Diego, that the City Council supports the City Manager's recommendations set forth in City Manager Report No. 03-058, which is attached to and incorporated by reference into this Resolution, to adopt the following proposals regarding the City pursuing operational efficiencies:

1. Continue to operate the Zero-Based Management Review process.
2. Continue to prioritize City Services giving deference to higher priority needs.
3. Continue to operate the Optimization Program.
4. Identify and optimize critical Citywide and cross-departmental functions.
5. Explore opportunities to create an innovation fund to pay for projects that show exceptional promise for improved efficiency.
6. Continue to review department business plans to identify opportunities for improved efficiency.
7. Continue to operate under the Labor-Management Partnership - Bid to Goal agreements in the Water and Wastewater Departments.
8. Look for additional opportunities to implement Bid to Goal in other areas of the City as appropriate and as funding permits.
9. Continue to operate the Performance-Based Budgeting Program.
10. Continue to publish the Citizens' Budget Document.

11. Continue to conduct appropriate benchmarking efforts.
12. Continue to conduct an annual Resident Satisfaction Survey.
13. Continue to publish the annual Service Efforts and Accomplishments document.
14. Continue to implement Citywide Automation Projects as appropriate and as funding permits.

APPROVED: CASEY GWINN, City Attorney

By



Susan Y. Cola
Deputy City Attorney

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04/16/03
Or.Dept: Gov't. Rel.
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