

RESOLUTION NUMBER R- 298268

ADOPTED ON JUL 29 2003

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO MAKING CERTAIN FINDINGS WITH RESPECT TO FUNDING PUBLIC IMPROVEMENTS FOR THE WEST SAN YSIDRO BOULEVARD STREETScape IMPROVEMENTS PROJECT IN THE SAN YSIDRO REDVELOPMENT PROJECT AREA AND APPROVING THE ACCEPTANCE OF FUNDING ASSISTANCE FROM THE REDEVELOPMENT AGENCY AND SAN YSIDRO BUSINESS IMPROVEMENT DISTRICT FOR THE CONSTRUCTION AND MAINTENANCE OF THE PUBLIC IMPROVEMENTS, AND AUTHORIZING AN AGREEMENT BETWEEN THE CITY AND THE DISTRICT FOR THAT PURPOSE.

WHEREAS, the Council of the City of San Diego [Council] is engaged in activities necessary to carry out and implement the Redevelopment Plan for the San Ysidro Project [Project]; and

WHEREAS, one activity identified in the Five Year Implementation Plan for the San Ysidro Redevelopment Project is the construction of streetscape improvements on West San Ysidro Boulevard, between Cottonwood Road and Via de San Ysidro; and

WHEREAS, the City of San Diego will manage the construction of the West San Ysidro Boulevard Streetscape Improvements Project – CIP 39-091.0; and

WHEREAS, the San Ysidro Business Improvement District proposes to contribute \$10,000 to assist the City implementation of the West San Ysidro Boulevard Streetscape Improvements Project and fund future maintenance activities for the public improvements, to be deposited into Fund 10269; and

WHEREAS, \$25,000 in FY 2003 CDBG (Fund 18538) funding awarded to the San Ysidro Business Improvement District will be used to assist the City implementation of the West San Ysidro Boulevard Streetscape Improvements Project; and

WHEREAS, the Redevelopment Agency of the City of San Diego [Agency] proposes to contribute up to \$270,000 from San Ysidro Redevelopment funds to assist the City implementation of the West San Ysidro Boulevard Streetscape Improvements Project, from Fund 98570 to Fund 10269; NOW THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego, as follows:

1. The Council finds and determines that the construction of public improvements on West San Ysidro Boulevard, between Cottonwood Road and Via de San Ysidro, for which the Agency proposes to contribute funding and that the improvements consistent with the implementation plan adopted pursuant to Section 33490, and are of benefit to the San Ysidro Redevelopment Project; that no other reasonable means of financing the improvements is available to the community; that payment of funds for the costs of the improvements will assist in the elimination of one or more blighting conditions inside the Project Area; as described in Attachment 1.

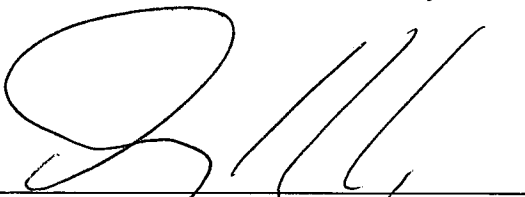
2. That the City Manager, or designee, is authorized to accept up to \$270,000 in San Ysidro redevelopment funds from the Agency for the purpose of constructing the West San Ysidro Boulevard Streetscape Improvements Project.

3. That the City Manager, or designee, is authorized to enter into an agreement between the City of San Diego and the San Ysidro Business Improvement District to provide \$35,000 in construction funding assistance and maintenance of the proposed Streetscape Project

(\$10,000 in BID and \$25,000 in CDBG funds) for \$10,000 construction funding and maintenance for the West San Ysidro Streetscape Improvements Project; a copy of the agreement is on file in the office of the City Clerk as Document No. RR- 298268.

4. The Council approves a \$305,000 budget in Fiscal Year 2004 Capital Improvements Program budget in CIP 39-091.0.

APPROVED: CASEY GWINN, City Attorney

By   
Douglas K. Humphreys  
Deputy City Attorney

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7/15/03  
Or.Dept:CCDC  
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**FINDINGS FOR WEST SAN YSIDRO BOULEVARD STREETScape  
IMPROVEMENTS PROJECT**

The following findings are for the proposed West San Ysidro Boulevard Streetscape Improvements Project – on the northern side of the block between Cottonwood Road and Via de San Ysidro.

**1. FINDINGS OF BENEFIT**

The proposed Streetscape Improvement Project [Project] for which the Redevelopment Agency of the City of San Diego [Agency] proposes to fund will benefit the San Ysidro Redevelopment Project Area [the Project Area] and the immediate neighborhood in which the Project is located in that:

- A. The proposed Project provides for the installation of new sidewalks, curbs, and gutters. These infrastructure improvements will remove deteriorated and substandard conditions, remove flooding, and eliminate pedestrian tripping hazards.
- B. The proposed improvements will also include newly planted trees, ornamental street lamps, and street furniture. These improvements will provide for a safer and more pleasant environment for pedestrians and users of public transit. The proposed improvements are shown in Exhibit A, Map of Improvements.
- C. The improvements will improve community image and pride. Furthermore, the improvements will assist in strengthening the economic viability of the adjacent commercial district by providing an incentive for private investment and improved maintenance in the surrounding area.

**2. FINDINGS OF NO OTHER REASONABLE MEANS OF FINANCING**

There are no other reasonable means of financing available to the community for financing the subject improvements for which the Agency proposes to pay in that:

- A. The City's FY 2003 Total Combined Budget exceeds \$2.12 billion, which represents a decrease of \$256.8 million compared with the previous fiscal year. The decrease is attributable to a \$271 million reduction in the Capital Improvement Program. The reduction is largely the result of a decrease in \$272.5 million from the Ballpark Project, combined with smaller decreases in the Transportation and Water Capital Improvements Programs, and an increase in the Metropolitan Wastewater Capital Improvements Program.
- B. The City's FY 2003 General Fund budget totals \$729.3 million, an increase of only \$1.97 million over Fiscal Year 2002.

- C. The City's Capital Improvement Program budget is funded primarily with water and sewer fees, developer impact fees, grant funds, entertainment fund revenues, facility benefit assessments funds, and TransNet funds, the majority of which are restricted in their use. The Fiscal Year 2003 CIP budget reflects a reduction of \$271.2 million to a total of \$411.4 million, and includes projects for the continued upgrade of the City's metropolitan and municipal wastewater and water systems. Sewer and water projects comprise over 48.8 percent of the total CIP Budget. A number of capital projects remain unfunded due to limited resources. Unfunded capital needs are estimated at \$202.5 million for Fiscal Year 2004.
- D. As reported by the City Manager in his Mid-Year Financial Status Report for Fiscal Year 2003, revenue activity to date reflects a slow economic recovery, and economic growth will continue to affect the growth rates for major revenues throughout the remainder of the fiscal year. Since the economy is not recovering as quickly as expected, major General Fund revenues and associated revenues are projected to fall short of budget estimates in the range of \$20 million. In addition, due to dramatic increases in health care costs, the General Fund's Workers' Compensation expenditures are projected to be approximately \$6-8 million over the budgeted amount. Combined, the projected revenue shortfall and Workers' Compensation costs result in a deficit for the General Fund in the range of \$25-30 million.

### **3. FINDINGS OF ELIMINATION OF BLIGHT**

The payment of Agency funds toward the cost of the construction and installation of the subject improvements will assist in the elimination of one or more blighting conditions inside the San Ysidro Redevelopment Project Area in that:

- A. The Project will eliminate physical blighted conditions in that the improvements will correct and upgrade substandard and deteriorated infrastructure and public facilities and will specifically remove pedestrian tripping hazards, improve and correct storm water drainage, enhance public transit stops, and provide increased lighting.
- B. The improvements will upgrade deficient public right-of-way space with new sidewalks, curbs, gutters, street furniture, ornamental lights, and trees which will improve the image of the historic commercial corridor leading into the San Ysidro Community.
- C. The improvements will help eliminate economic blighted conditions in that the neighborhood will be enhanced and provide incentive for private investment and improved maintenance in the surrounding area. Additionally, it is envisioned that the proposed improvements will offer a more pleasant shopping experience for pedestrians, therefore help increase pedestrian commercial traffic.

**4. FINDINGS OF CONSISTENCY WITH IMPLEMENTATION PLAN**

The payment of Agency funds toward the cost of the construction and installation of the subject improvements is consistent with the Second Five-Year Implementation Plan for the Project Area, adopted pursuant to Health and Safety Code Section 33490, in that:

- A. The Project improvements are consistent with the Second Implementation Plan for the San Ysidro Redevelopment Project, which is recorded with the Agency as Document No. D-03352 and dated July 10, 2001, in that the Project addresses the Plan's specific goals and objectives of:
- Eliminate and prevent the spread of blight and deterioration and conserve, rehabilitate and redevelop the Project Area.
  - Improve, promote, and preserve the positive neighborhood characteristics in San Ysidro while correcting its physical and economic deficiencies.
  - Improve, support, and promote the growth and viability of the Project Area's business environment and address the commercial, service, and employment needs of the Project Area.
  - Enhance infrastructure facilities
- C. The Project improvements are consistent with the Plan's July 2005-June 2006 work program as described in the First Amendment, adopted April 8, 2003.

**The City of San Diego  
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER**

**CERTIFICATE OF UNALLOTTED BALANCE**

AC 2400056

ORIGINATING

DEPT. NO.: 042

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$305,000.00 Fund: 10568, 18538, 98570

Purpose: Authorize encumbrances for the West San Ysidro Blv Streetscape Improvement Project. Monies will be contributed by the Redevelopment Agency, BID and CDBG funds to provide the funds for CIP 39.091.0.

Date: July 14, 2003

By: *Keeli Kreitzer*  
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA

ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
001	0	98570	98570	4001		002009				\$270,000.00
003	0	10568	10568		4223	105681				\$10,000.00
004	0	18538	4251	5112	4279	000001				\$25,000.00
TOTAL AMOUNT										\$305,000.00

FUND OVERRIDE

**CERTIFICATION OF UNENCUMBERED BALANCE**

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \_\_\_\_\_

Vendor: \_\_\_\_\_

Purpose: \_\_\_\_\_

Date: \_\_\_\_\_

By: \_\_\_\_\_  
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA

ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

AC-361 (REV 2-92)

FUND OVERRIDE

AC 2400056

*R-298268*

*JUL 29 2003*