

RESOLUTION NUMBER R- 298699

ADOPTED ON DEC 08 2003

WHEREAS, on June 3, 2003, under Resolution No. R-298036, the Council of the City of San Diego approved the application to the Per Capita Grant Program and the Roberti-Z'berg-Harris Urban Open Space and Recreation Per Capita Program under the California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Act of 2002; and

WHEREAS, the State of California requires additional certification and approval by the City Council in order to grant the bond funds; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Council has reviewed, understands and agrees with the General Provisions contained in the 2002 Resources Bond Per Capita Procedural Guide and the 2002 Resources Bond Roberti-Z'berg-Harris Block Grant contract shown in the Procedural Guide.
2. That the Council certifies that projects completed with the 2002 Resources Bond Roberti-Z'berg-Harris Block Grant conform to the recreation element of the City's General Plan.
3. That the Council approves the allocation of the City's portion of the 2002 Resources Bond Per Capita and Roberti Z'berg-Harris Block Grant based on the actual appropriation in the State of California Fiscal Year 2003-2004 budget as shown on the attached spreadsheet, incorporated herein as Attachment A.
4. That the City Auditor and Comptroller is authorized to increase the FY 2004 Capital Improvement Program Budget of \$529,000 in CIP 29-516.0, Rancho Penasquitos Skate Park; \$280,000 in CIP 29-471.0, South Kellogg Park Restroom Improvement; \$191,000 in CIP 29-585.0, Azalea Neighborhood Park – Tot Lot Upgrade; \$40,000 in CIP 29-488.0, Tecolote

Nature Center – Expansion; and \$80,000 in CIP 29-589.0, Cabrillo Heights Neighborhood Park – Comfort Station, upon receipt of a fully executed grant agreement.

5. That the City Auditor and Comptroller is authorized to appropriate and expend \$529,000 in CIP 29-516.0, Rancho Penasquitos Skate Park; \$280,000 in CIP 29-471.0, South Kellogg Park Restroom Improvement; \$191,000 in CIP 29-585.0, Azalea Neighborhood Park – Tot Lot Upgrade; \$40,000 in CIP 29-488.0, Tecolote Nature Center – Expansion; and \$80,000 in CIP 29-589.0, Cabrillo Heights Neighborhood Park – Comfort Station, for improvements, upon receipt of a fully executed grant agreement.

APPROVED: CASEY GWINN, City Attorney

By Shannon M. Thomas
Shannon M. Thomas
Deputy City Attorney

SMT:cdk
11/21/03
Or.Dept: P&R
R-2004-621

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ATTACHMENT A

Request for Council Action

November 19, 2003

GRANT APPLICATIONS FOR 2002 RESOURCES BOND PER CAPITA & ROBERTI-Z'BERG-HARRIS BLOCK GRANT PROJECTS

Attachment a

ALLOCATION OF 2002 RESOURCES BOND PER CAPITA & RZH BLOCK GRANT FUNDING
(based on actual state appropriations)

Area	Per Capita	20% of RZH	30% of RZH	50 % of RZH	Total
Regional	\$1,380,500	\$1,108,286	0	0	\$2,488,786
Citywide	\$828,300		\$332,486		\$1,160,786
Council District 1	\$414,150		\$166,243	\$177,326	\$757,719
Council District 2	\$414,150		\$166,243	\$343,569	\$923,962
Council District 3	\$414,150		\$166,243	\$523,665	\$1,104,058
Council District 4	\$414,150		\$166,243	\$418,378	\$998,771
Council District 5	\$414,150		\$166,243	\$149,619	\$730,012
Council District 6	\$414,150		\$166,243	\$324,174	\$904,567
Council District 7	\$414,150		\$166,243	\$332,486	\$912,879
Council District 8	\$414,150		\$166,243	\$501,499	\$1,081,892
	\$5,522,000	\$1,108,286	\$1,662,429	\$2,770,715	\$11,063,430

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