

RESOLUTION NUMBER R- 300460

ADOPTED ON MAY 23 2005

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the City Auditor and Comptroller is authorized to transfer the funds and the expenditure of a total of \$2,629,948 from Sewer Fund 41506, CIP 46-215.0, Annual Allocation – Infrastructure Upgrade and Replacement, Metropolitan Wastewater Department Trunk Sewer Televising Project to the following, for CCTV inspection costs related to Lee and Ro Consulting Engineers, Inc.:

- (a) \$254,800 to Fund 41506, CIP 40-9330, Annual Allocation – MWWD Trunk Sewers, Belt Street Trunk Sewer #81 Project;
- (b) \$1,060,665 to Fund 41506, CIP 44-001.0, Annual Allocation – Sewer Replacements (See spreadsheet attachment for Lee and Ro for breakdown of sub-projects);
- (c) \$300,569 to Fund 41506, CIP 46-194.0, Annual Allocation – Trunk Sewer Rehabilitations, \$3,823 for Palm City Trunk Sewer, and \$296,746 for EMG Interceptor (Grantville Trunk Sewer);
- (d) \$249,090 to Fund 41506, CIP 46-162.1, East Linda Vista Trunk Sewer Phase II;
- (e) \$611,690 to Fund 41506, CIP 46-197.0, Sorrento Valley Trunk Sewer; and
- (f) \$153,134 to Fund 41506, CIP 46-198.0, UCSD Trunk Sewer.

2. That the City Auditor and Comptroller is authorized to transfer the funds and expenditure of \$3,545,666 from Sewer Fund 41506, CIP 46-215.0, Annual Allocation –

Infrastructure Upgrade and Replacement, Metropolitan Wastewater Department Sewer Main
Televising Project for the CCTV inspection and assessment cost related to Hirsch and Company
to Sewer Fund 41506, CIP 44-001.0, Annual Allocation – Sewer Replacements (See spreadsheet
attachment for Hirsch for breakdown of sub-projects).

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By *James W. Lancaster*
James W. Lancaster,
Deputy City Attorney

JWL:kat
05/03/05
Or.Dept:MWWD
R-2005-1148

CCTV Televising Allocable CIP Cost 46-215.3

AA NO.	CIP NO.	Construction Cost	Project Name	Assessment Cost	Consultant
409330	409344	\$5,096,000	Belt St. TS #81	\$ 254,800.00	Lee & Ro
440010	442129	\$2,460,615	Sewer Group Job 682	\$ 221,455.00	Lee & Ro
440010	442135	\$4,025,411	Sewer Group Job 681	\$ 201,271.00	Lee & Ro
440010	442198	\$2,376,384	Sewer & Water Group Job 742	\$ 213,875.00	Lee & Ro
440010	442284	\$2,113,600	Sewer Group Job 815	\$ 190,224.00	Lee & Ro
440010	442316	\$3,313,260	Sewer Group Job 816	\$ 198,796.00	Lee & Ro
440010	443082	\$389,383	Sewer Group Job 518-A	\$ 35,044.00	Lee & Ro
			Sub Total for AA 440010:	\$ 1,060,665.00	
461940	461965	\$42,475	Palm City TS	\$ 3,823.00	Lee & Ro
461940	461978	\$5,934,915	EMG Interceptor (Grantville TS)	\$ 296,746.00	Lee & Ro
			Sub Total for AA 461940:	\$ 300,569.00	
	461621	\$2,767,673	E. Linda Vista TS Ph II	\$ 249,090.00	Lee & Ro
	461970	\$12,233,812	Sorrento Valley TS	\$ 611,690.00	Lee & Ro
	461980	\$1,701,491	UCSD TS	\$ 153,134.00	Lee & Ro

Total Assessment Costs for CIP	\$ 2,629,948.00
Expended in CIP 46-215.3 / PO5035508	\$ 2,852,898.13

Assessment costs allocable to CIP 46-215.3	\$ 2,629,948.00
Amount not allocable to CIP	\$ 222,950.13

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CCTV Televising Allocable CIP Cost 46-215.2

AA NO.	CIP NO.	Construction Cost	Project Name	Assessment Cost	Consultant
440010	441038	\$1,457,536	Sewer Group Job 076	\$ 131,178.00	Hirsch
440010	442150	\$2,285,036	Sewer Group Job 684 City Heights	\$ 205,653.00	Hirsch
440010	442151	\$1,333,720	Sewer Group Job 685 City Heights	\$ 120,035.00	Hirsch
440010	442172	\$1,366,200	Sewer Group Job 683 A	\$ 122,958.00	Hirsch
440010	442191	\$2,098,560	Sewer Group Job 737	\$ 188,870.00	Hirsch
440010	442202	\$1,183,182	Sewer Group Job 746	\$ 106,486.00	Hirsch
440010	442211	\$1,714,400	Sewer & Water Group Job 752	\$ 154,296.00	Hirsch
440010	442214	\$1,436,640	Sewer & Water Group Job 756	\$ 129,298.00	Hirsch
440010	442215	\$1,009,352	Sewer Group Job 757	\$ 90,842.00	Hirsch
440010	442219	\$362,080	Sewer & Water Group Job 760	\$ 32,587.00	Hirsch
440010	442230	\$270,218	Sewer Group Job 901	\$ 24,320.00	Hirsch
440010	442238	\$1,708,800	Sewer Group Job 784	\$ 153,792.00	Hirsch
440010	442239	\$1,732,800	Sewer Group Job 788	\$ 155,952.00	Hirsch
440010	442245	\$1,668,545	Sewer & Water Group Job 785	\$ 150,169.00	Hirsch
440010	442247	\$1,888,300	Sewer & Water Group Job 774	\$ 169,947.00	Hirsch
440010	442251	\$1,736,000	Sewer Group Job 780	\$ 156,240.00	Hirsch
440010	442253	\$1,475,200	Sewer Group Job 782	\$ 132,768.00	Hirsch
440010	442260	\$811,040	Sewer Group Job 797	\$ 72,994.00	Hirsch
440010	442261	\$1,334,720	Sewer Group Job 798	\$ 120,125.00	Hirsch
440010	442266	\$246,861	Sewer Group Job 785 Canyon	\$ 22,217.00	Hirsch
440010	442270	\$3,417,907	Sewer Group Job 805	\$ 205,074.00	Hirsch
440010	442271	\$1,850,860	Sewer Group Job 792	\$ 166,577.00	Hirsch
440010	442276	\$2,474,120	Sewer Group Job 779	\$ 222,671.00	Hirsch
440010	442277	\$397,100	Sewer Group Job 798 Canyon	\$ 35,739.00	Hirsch
440010	442278	\$639,260	Sewer Group Job 770	\$ 57,533.00	Hirsch
440010	442291	\$3,369,400	Sewer & Water Group Job 786	\$ 168,470.00	Hirsch
440010	442302	\$1,669,800	Hwy 163 7th & Brooks Sewer Main	\$ 150,282.00	Hirsch
440010	443062	\$1,624,704	Sewer Group Job 619	\$ 98,593.09	Hirsch

Total Assessment Costs for CIP	\$ 3,545,666.09
Expended in CIP 46-215.2 / PO5035487	\$ 3,545,666.09
Assessment costs allocable to CIP 46-215.2	\$ 3,545,666.09

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