

RESOLUTION NUMBER R-300713

ADOPTED ON JULY 25, 2005

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO APPROVING THE ADJUSTMENT TO EXISTING  
COLLECTION REFERRAL FEE FOR INCLUSION IN THE  
RATEBOOK OF CITY FEES AND CHARGES MAINTAINED  
IN THE OFFICE OF THE CITY CLERK.

WHEREAS, it is the policy of the City of San Diego to establish fees to recover the costs of providing services in accordance with the City of San Diego Administrative Regulation 95.25; and

WHEREAS, Administrative Regulation 95.25 encourages transferring specific fee schedules listed in the Municipal Code and Council Resolutions to the standardized Ratebook maintained by the City Clerk; and

WHEREAS, each department conducted a full evaluation of the costs and revenues associated with providing City services, in accordance with the California Constitution as well as the State Government Code, which authorize local jurisdictions to impose fees, charges, and rates in order to recover costs associated with provided services and the use of facilities; and

WHEREAS, on June 7, 2005, a public hearing was held by the Council of the City of San Diego at which oral and written presentations were made regarding the new and revised fees; and

WHEREAS, on June 20, 2005, a follow up public hearing was held by the Council of the City of San Diego regarding the revised fees for Mt. Hope Cemetery and a low income fee assistance program for Mt. Hope was presented; and

WHEREAS, ten days prior to the public hearing held in connection with Manager's Report No. 05-121 regarding Establishment of New Rates and Fees and Adjustments to Existing Rates and Fees, a notice was made available to the public that included an explanation of the proposed new fees and revisions to existing fees to be considered at the public hearing; and

WHEREAS, pursuant to the San Diego Municipal Code section 22.1707(b), the City Treasurer is authorized to charge any person indebted to the City a referral fee; NOW, THEREFORE,

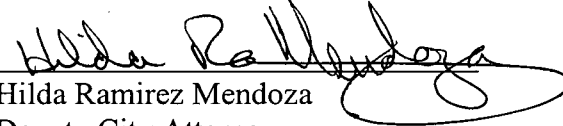
BE IT RESOLVED, that the revised Collection Referral Fee, attached hereto as Attachment A, a copy of which is on file in the Office of the City Clerk as Document Number RR- 300713, is hereby approved.

BE IT FURTHER RESOLVED, that the City Manager is hereby directed to review the fee annually to ensure that all reasonable costs incurred in providing services are being recovered and to approve fee schedules whenever possible in accordance with the City of San Diego Administrative Regulation 95.25.

BE IT FURTHER RESOLVED, that the Council finds that the establishment or modification of this fee is for the purpose of meeting operating expenses, and not for the funding of capital projects for the expansion of services, and therefore is exempt from the California Environmental Quality Act [CEQA] pursuant to Public Resources Code section 21080(b)(8) and CEQA Guidelines section 15273.

BE IT FURTHER RESOLVED, that the City Clerk is hereby directed to amend the City Ratebook to include the fee attached hereto in Attachment A.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By   
Hilda Ramirez Mendoza  
Deputy City Attorney

HRM:pev:cfq  
07/1-7/05  
08/01/05 **REV.COPY**  
Or.Dept:CtyMgr.  
R-2006-27  
MMS #2209

**Attachment A**

New and Revised Fees Approved on June 7, 2005 and June 20, 2005  
 Requiring Adoption by City Council Resolution  
 And/or Transfer to the City Clerk Rate Book

<b>FEE TITLE</b>	<b>EXISTING FEE</b>	<b>REVISED FEE</b>
<b>City Treasurer</b>		
Collection Referral Fee	\$10 or 10% of amount referred, whichever is greater, up to a maximum of \$250	\$25 or 10% of amount referred, whichever is greater, up to a maximum of \$1,000
<b>General Services</b>		
Residential Permit Parking Placard and Decal Fee		
One Year	\$14	\$22
Six Month	\$7	\$11
Temporary	\$3.50	\$7.00
<b>Park and Recreation Department</b>		
Volleyball Leagues, Beaches and Bay Areas, Season Reservations	None	\$30 per team per season Non-Resident Rate is twice the regular rate Seniors/Persons with disabilities receive a 40% discount
Balboa Park Botanical Building Entrance Fee	None	\$2.00 per adult \$1.00 for youth, senior, persons with disabilities
Water Safety Today	None	\$18 per person Non-Resident Rate is twice the regular rate
Basic Water Safety	None	\$36 per person Non-Resident Rate is twice the regular rate
Specialized Instruction (Aquatics)	None	\$40 per half hour per person Non-Resident Rate is twice the regular rate
<b>Police Department</b>		
Determination of Public Convenience or Necessity Fee	None	\$220

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## Summary of FY 2006 Proposed Rates and Fees

Presented on June 7, 2005

City Manager's Recommendation	FY 06 Projected Net New Revenue	Approved on June 7, 2005
<b>1. Establishment of New Rates and Fees</b>		
A. Non-City Resident Fee for Seasonal Beach/Bay Parking	\$373,000	\$0
B. Athletic Program Fees	\$397,600	
Youth Athletics (\$326,000)		\$0
Adult Athletics (\$71,600)		\$71,600
C. Balboa Park Botanical Building Entrance Fees	\$210,000	\$210,000
D. American Red Cross Courses and Specialized Swim Instruction	\$2,500	\$2,500
E. Tecolote Canyon Nature Center Room Rentals	\$1,500	\$0
F. Determination of Public Convenience or Necessity Fee	\$11,000	\$11,000
<b>Sub-Total</b>	<b>\$995,600</b>	<b>\$295,100</b>
<b>2. Annualization of Previously Approved Rates and Fees (Did not require Council action.)</b>	<b>\$915,000</b>	<b>\$915,000</b>
<b>3. City Manager Review of Existing Rates and Fees</b>		
Police Fees		
Adult Entertainment Permit	\$40,009	\$40,009
After Hours Permit - Single	\$4,685	\$4,685
Card Room Worker Permits	\$4,916	\$4,916
Entertainment Permit w/alcohol <50 persons	\$25,320	\$25,320
Entertainment Permit w/alcohol 50+ persons	\$227,040	\$227,040
Fingerprints	\$15,300	\$15,300
Firearms Dealer Fee	\$13,180	\$13,180
Holistic Health Practitioner	-\$8,200	-\$8,200
Holistic Health Practitioner Business	\$7,640	\$7,640
Massage Establishment	\$34,316	\$34,316
Miscellaneous Service Charges	\$80,297	\$80,297
Money Exchange Houses	\$8,230	\$8,230
Nude Entertainment Establishment License	\$39,454	\$39,454
Outcall Nude Entertainer	\$30,000	\$30,000
Outcall Nude Entertainer Business Permit	\$41,200	\$41,200
Pawnbrokers **	\$102,396	\$10,000
Police Regulated ID Cards	\$19,000	\$19,000
Promoter Regulatory Fee	\$8,559	\$8,559
Second Hand Dealer Permit **	\$59,350	\$10,000
Solicitor	\$8,272	\$8,272
Mt. Hope Cemetery *	\$197,837	\$100,000
Park and Recreation Various Revisions	\$116,400	\$116,400
Residential Permit Parking **	\$240,000	\$60,000
Library-Adult Overdue Materials	\$35,000	\$35,000
Collection Referral Fee	\$420,000	\$420,000
<b>Sub-Total</b>	<b>\$1,770,201</b>	<b>\$1,350,618</b>
<b>Grand Total</b>	<b>\$3,680,801</b>	<b>\$2,560,718</b>

\* Continued from June 7 and approved on June 20, 2005.

\*\* City Manager proposed rates were modified by the City Council and approved.

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