

RESOLUTION NUMBER R- 301111

ADOPTED ON DEC 05 2005

WHEREAS, the San Diego Charter, the San Diego Municipal Code [SDMC], and the 1998 Master Installment Purchase Agreement require the City of San Diego to collect fees and charges that fully reimburse the Water Department [Department] for the Department's costs in providing water services; and

WHEREAS, the City Council last approved changes in water connection fees and charges in 1998 pursuant to Resolution No. R-290820; and

WHEREAS, the City Council last approved changes in fees and charges related to water billing and collection and the Fire Hydrant Meter Program in 2000 pursuant to Resolution No. R-293483; and

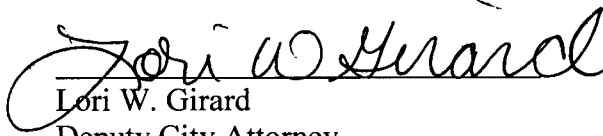
WHEREAS, the Water Department has performed an in-depth cost analysis of its fees and charges and has determined that existing fees and charges do not recover the actual cost of providing the services; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Council authorizes the changes to the Water Department fees and charges requiring Council approval as shown on City of San Diego Water Department Proposed Schedule of Fees and Charges dated November 4, 2005, a copy of which is attached hereto as Exhibit A and filed in the Office of the City Clerk as Document No. RR- 301111 , which changes shall be effective on January 1, 2006.

BE IT FURTHER RESOLVED, that the Council finds that the establishment or modification of these fees and charges are for the purpose of meeting operating expenses, and not for the funding of capital projects for the expansion of services, and therefore this activity is exempt from the California Environmental Quality Act [CEQA] pursuant to CEQA Guidelines section 15273.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By


Lori W. Girard
Deputy City Attorney

LWG:cla
11/08/2005
Or.Dept:Water
R-2006-483

R-301111

CITY OF SAN DIEGO
WATER DEPARTMENT
PROPOSED SCHEDULE OF FEES AND CHARGES
January 1, 2006

The fees and charges listed below apply to BOTH potable and recycled services unless otherwise noted.			
	DESCRIPTION OF SERVICE REQUIRING COUNCIL APPROVAL	FEE & CHARGES	
		Current	Proposed
1	Water Service Installation - includes meter box		
	1"	\$ 2,267	\$3,045
	2"	\$ 2,453	\$3,762
	2 - 2" with manifold	\$ 3,183	\$4,285
2	Water Service with meter installation		
	1" Service with 1x 3/4" Meter	\$ 2,389	\$3,095
	1" Service with 1" Meter	\$ 2,478	\$3,117
	2" Service with 1 1/2" Meter	\$ 2,782	\$4,773
	2" Service with 2" Meter	\$ 2,866	\$4,816
	2 - 2" Services with 2 - 2" Meters and Manifold	\$ 4,561	\$6,300
3	Water Service Overrun (Average Cost per foot over 40' in length)		
	1"	\$ 57	\$91
	2"	\$ 61	\$108
	2 - 2"	\$ 80	\$121
4	Meter Installation and Replacement		
	3/4"	\$ 91	\$127
	1 x 3/4"	\$ 99	\$111
	1"	\$ 118	\$130
	1 1/2"	\$ 388	\$294
	2"	\$ 558	\$342
	2 - 2" and Manifold	\$ 987	\$443
5	Additional trip to install meter		
	3/4"	\$ 37	\$47
	1 x 3/4"	\$ 37	\$47
	1"	\$ 38	\$47
	1 x 1/2"	\$ 141	\$62
	2"	\$ 141	\$62
	2 - 2" and Manifold	\$ 282	\$184
6	Downsize meter on existing Service		
	reduce to 1 x 3/4" meter on 1" Service	\$ 190	\$110
	reduce to 1 x 3/4" meter on 2" Service	\$ 223	\$151
	reduce to 1" meter on 2" service	\$ 251	\$151
	reduce to 1 1/2" meter on 2" service	\$ 423	\$294
7	Backflow Assembly Installation⁽¹⁾		
	1"	\$ 817	\$817
	2"	\$ 1,008	\$1,008
	2 - 2"	\$ 1,960	\$1,960
8	Backflow Protection: Maintenance and Replacement		
	City-owned backflows		
	1"	\$ 8.74	\$11.84
	1 1/2"	\$ 9.61	\$13.21
	2"	\$ 9.77	\$13.21
	3"	\$ 17.36	\$28.70
	4"	\$ 21.85	\$32.62
	6"	\$ 32.85	\$43.28
	8"	\$ 46.96	\$59.45
	10"	\$ 58.11	\$80.53

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EXHIBIT A

**CITY OF SAN DIEGO
WATER DEPARTMENT
PROPOSED SCHEDULE OF FEES AND CHARGES
January 1, 2006**

	DESCRIPTION OF SERVICE COUNCIL APPROVAL	REQUIRING	FEE & CHARGES	
			Current	Proposed
9	Tap into Water Main			
	1" Wet tap		\$141	\$254
	1 " Wet tap - Each Additional same size		\$70	\$254
	2" Wet tap		\$141	\$254
	2" Wet tap - Each Additional same size		\$70	\$254
	4" Wet tap		\$282	\$318
	6" Wet tap		\$282	\$318
	8" Wet tap		\$282	\$318
	10" Wet tap		\$282	\$318
	12" Wet tap		\$282	\$318
	4" - 12" wet tap - Each Additional same size		\$141	\$318
10	Tap into Water Main			
	1" Wet tap		\$141	\$253
	1 " Wet tap - Each Additional same size		\$70	\$253
	2" Wet tap		\$141	\$253
	2" Wet tap - Each Additional same size		\$70	\$253
	4" Wet tap		\$282	\$317
	6" Wet tap		\$282	\$317
	8" Wet tap		\$282	\$317
	10" Wet tap		\$282	\$317
	12" Wet tap		\$282	\$317
	4" - 12" wet tap - Each Additional same size		\$141	\$317
11	Tee Cut - In Connection (size-inches)			
	4 x 4		\$3,331	\$5,497
	6 x 6		\$3,728	\$5,755
	8 x 8		\$5,895	\$6,972
	10 x 10		\$7,930	\$7,818
	12 x 12		\$8,663	\$10,178
	16 x 16 ⁽¹⁾		\$14,102	\$14,102
12	Straight - In Connection (size- inches)			
	4 x 4		\$2,343	\$3,910
	4 x 6		\$2,541	\$4,053
	4 x 8		\$2,740	\$4,249
	4 x 10		\$2,750	\$4,356
	4 x 12		\$3,601	\$4,916
	6 x 6		\$2,510	\$4,028
	6 x 8		\$2,744	\$4,234
	6 x 10		\$2,843	\$4,311
	6 x 12		\$3,778	\$5,722
	6 x 16 ⁽¹⁾		\$4,886	\$4,886
	8 x 8		\$2,616	\$4,174
	8 x 10		\$2,974	\$4,439
	8 x 12		\$3,881	\$5,670
	8 x 16 ⁽¹⁾		\$5,065	\$5,065
	10 x 10 ⁽¹⁾		\$2,955	\$2,955
	10 x 12 ⁽¹⁾		\$4,095	\$4,095
	10x 16 ⁽¹⁾		\$5,625	\$5,625
	12 x 12 ⁽¹⁾		\$4,209	\$4,209
	12 x 16 ⁽¹⁾		\$5,744	\$5,744
	16 x 16 ⁽¹⁾		\$4,138	\$4,138

CITY OF SAN DIEGO
WATER DEPARTMENT
PROPOSED SCHEDULE OF FEES AND CHARGES
January 1, 2006

	DESCRIPTION OF SERVICE COUNCIL APPROVAL	REQUIRING	FEE & CHARGES	
			Current	Proposed
13	Tapping Tee Connection (size-inches)^(1,2)			
	6 x 4		\$3,037	\$3,037
	8 x 4		\$3,083	\$3,083
	10 x 4		\$3,043	\$3,043
	12 x 4		\$3,103	\$3,103
	16 x 4		\$3,183	\$3,183
	18 x 4		\$3,533	\$3,533
	20 x 4		\$4,168	\$4,168
	8 x 6		\$3,117	\$3,117
	10 x 6		\$3,157	\$3,157
	12 x 6		\$3,217	\$3,217
	16 x 6		\$3,711	\$3,711
	18 x 6		\$4,572	\$4,572
	20 x 6		\$3,670	\$3,670
	10 x 8		\$3,383	\$3,383
	12 x 8		\$3,443	\$3,443
	16 x 8		\$3,924	\$3,924
	18 x 8		\$3,861	\$3,861
	20 x 8		\$3,449	\$3,449
	12 x 10		\$3,904	\$3,904
	16 x 10		\$4,397	\$4,397
	18 x 10		\$4,354	\$4,354
	20 x 10		\$5,175	\$5,175
	16 x 12		\$4,459	\$4,459
	18 x 12		\$4,829	\$4,829
	20 x 12		\$4,427	\$4,427
14	Cross Connection Tests			
	Cross Connection Test		\$240	\$468
	Cross Connection Test - RETEST		\$240	\$468
15	Water Billing and Collection Fees			
	Water Service Deposit (for those customers requiring one)		2 - Average Billing Periods	
	Water Shut Off (Lock Off) Due to Non-Payment		\$24	\$30
	Water Restoration (Remove Lock) After Shut-Off - Due to Non-Payment		\$16	\$25
	Meter Removal		\$31	\$45
	Meter Reinstallation/Restore After Removal - Due to Illegal Turn-On		\$31	\$38

**CITY OF SAN DIEGO
WATER DEPARTMENT
PROPOSED SCHEDULE OF FEES AND CHARGES
January 1, 2006**

	DESCRIPTION OF SERVICE MANAGER APPROVAL	REQUIRING	FEE & CHARGES	
			Current	Proposed
16	Meter Credit Allowance			
	3/4"		\$35	\$59
	1 x 3/4"		\$32	\$40
	1"		\$48	\$59
	1 1/2"		\$135	\$149
	2"		\$185	\$191
17	Lost or Stolen Meter (Same as meter install and replace - Item # 4)			
	3/4" (short)		\$81	\$127
	3/4" (Long)		\$86	\$127
	1 x 3/4"		\$96	\$110
	1"		\$116	\$130
	1 1/2"		\$388	\$294
	2"		\$463	\$342
18	Fire Hydrant Meter (installation and removal) (Updated technology reduced cost and fees decreased)			
	2" - 3" 48 hour installation		\$116	\$62
	2" - 3" 24 hour installation		\$172	\$63
	2" - 3" Relocation of the Meter		\$133	\$93
19	Fire Hydrant Meter Deposit			
	2"		\$936	\$936
	3"		\$961	\$961
20	Disconnect Water Main - Kill Service			
	3/4"		\$894	\$1,046
	1"		\$894	\$1,046
	2"		\$894	\$1,046
	3/4" to 2" (two or more of same size)		\$481	\$1,046
21	Disconnect Water Main - Kill Service Inspection			
	3/4"		\$141	\$245
	1"		\$141	\$245
	2"		\$141	\$245
22	Cut and Plug Water Main Temporary or Permanent			
	2"		\$2,516	Eliminate ⁽³⁾
	4"		\$2,516	\$2,833
	6"		\$2,516	\$2,833
	8"		\$2,516	\$2,833
	10"		\$4,482	\$5,107
	12"		\$4,482	\$5,107
	16"			Special Estimate ⁽⁴⁾
23	Bacterial Water Sampling: BACTI TEST			
	Water Main Sampling/Bacti Test (per single test)		\$200	\$427
24	Other Billing Collection Fees			
	Meter Controversy Test (5/8", 3/4" & 1")		\$66	\$66
	Meter Controversy Test (1 1/2" & 2")		\$99	\$99
	Meter Controversy Test (Greater than 2")			Special Estimate ⁽⁵⁾

Footnotes

(1) Proposed changes to follow at a later date.

(2) Industry is now utilizing Tee Cut-In connection as a standard vs. Tapping Tee connections, because of the ability to shut down mains without loss of service to customers during breaks or maintenance. A few Tapping Tee connections are still performed on a case by case basis.

(3) 2" mains are no longer in service in the water system.

(4) 10" and up vary significantly in time and materials.

(5) Meters greater than 2" are not standard installations, therefore the Controversy Test needs to be estimated on a case by case basis.