

201
4/24/06

ORDINANCE NUMBER O- 19483 (NEW SERIES)

DATE OF FINAL PASSAGE MAY 0 4 2006

AN ORDINANCE AMENDING ORDINANCE NO. O-19396 ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2005-2006 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," BY INCREASING THE APPROPRIATION IN THE GENERAL FUND IN AN AMOUNT NOT TO EXCEED \$1,100,000 BY RE-ALLOCATING THE SALES TAX ALLOCATION SCHEDULED FOR STREETS DIVISION FUND TO THE GENERAL FUND FOR USE BY THE STORM WATER POLLUTION PREVENTION DIVISION.

WHEREAS, on October 10, 2005 the City Council adopted Resolution R-300928 to adopt City Manager Report No. 05-202, dated October 6, 2005, regarding the Fiscal Year 2006 financial status and budgetary update [Report]; and

WHEREAS, the Report made a budgetary recommendation under the caption entitled "Immediate Spending Needs," to fund \$1.5 million to hire an as-needed consultants for the Storm Water Pollution Prevention Division to perform necessary work to ensure or achieve compliance with various State requirements relating to water quality; and

WHEREAS, the City Auditor has identified specific funds that can be re-allocated to achieve these funding needs; NOW, THEREFORE,

BE IT ORDAINED, by the Council of the City of San Diego, as follows:

Section 1. That the Appropriation Ordinance be amended by increasing the appropriation in the General Fund, Department 533, Storm Water Pollution Prevention Division by \$1,500,000 by re-allocating un-appropriated reserves in the General Fund.

Section 2. That the Storm Water Pollution Prevention Division is authorized to expend \$1,500,000.00 from the Storm Water Pollution Prevention Division General Fund 100, Dept. 533, for as- needed professional consultant services and project related costs to perform investigations.

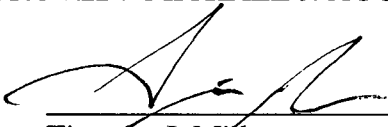
Section 3. That the Council of the City of San Diego finds that this activity is not a project because this activity is a government fiscal activity which does not involve a commitment to a project that which may result in a potentially significant physical impact on the environment, which is excluded from the definition of a project pursuant to State CEQA Guidelines Section 15378(b)(4), and is therefore not subject to from the California Environmental Quality Act [CEQA] pursuant to State CEQA Guidelines Section 15060(c)(3).

Section 4. That a full reading of this ordinance is dispensed with prior to its final passage, a written or printed copy having been available to the City Council and the public a day prior to its final passage.

Section 5. That this ordinance shall take effect and be in force upon final passage.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By




Timothy J. Miller
Deputy City Attorney

TJM:TJM
04/11/2006
04/25/2006 REV.1
Or.Dept:MWWD
O-O-2006-118

I hereby certify that the foregoing Ordinance was passed by the Council of the City of San Diego, at this meeting of APR 24 2006.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 5-04-06
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

**The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER**

CERTIFICATE OF UNALLOTTED BALANCE

AC 2600738

ORIGINATING

DEPT. NO.: 533

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$1,500,000.00

Purpose: Authorizing the expenditure for as-needed professional consultant services and project related costs to perform investigations as required by the Regional Water Quality Control Board, to be paid from the Storm Water Pollution Prevention Division of the General Fund.

Date: April 12, 2006

Karen Henry

ACCOUNTING DATA											
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT	
1	0	10440			9544						\$1,100,000.00
2	0	100			9544						400,000.00
TOTAL AMOUNT											\$1,500,000.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: _____

Vendor: _____

Date: _____

ACCOUNTING DATA											
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT	
TOTAL											

AC-361 (REV 2-92)

FUND OVERRIDE

AC 2600738

0-19483

APR 24 2006