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6/19/06

ORDINANCE NUMBER O- 19498 (NEW SERIES)

DATE OF FINAL PASSAGE JUN 22 2006

AN ORDINANCE AMENDING ORDINANCE NO. O-19396 (NEW SERIES) ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2005-2006 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," TO MAKE FISCAL YEAR 2006 YEAR END BUDGET ADJUSTMENTS AND TO AUTHORIZE THE CITY AUDITOR AND CONTROLLER TO MAKE SUCH OTHER TRANSFERS AS NECESSARY TO BALANCE EACH DEPARTMENT AND FUND

WHEREAS, on July 25, 2005, the City Council adopted an ordinance entitled An Ordinance Adopting The Annual Budget For The Fiscal Year 2005-2006 And Appropriating The Necessary Money To Operate The City Of San Diego For Said Fiscal Year [Annual Appropriation Ordinance]; and

WHEREAS, the Mayor delivered a report to the Council dated June 6, 2006 recommending certain year-end adjustments to the Fiscal Year 2006 Budget [Report], and requesting authorization for the Auditor and Comptroller to make such transfers in order to implement the recommendations made in the Report, including authorization to carryover certain Fiscal Year 2006 budget appropriations into Fiscal Year 2007 for certain projects that could not be completed during Fiscal Year 2006; and

WHEREAS, an amendment to the Annual Appropriation Ordinance is necessary in order to authorize the Auditor and Comptroller to make such transfers recommended in the Report;

NOW, THEREFORE,

BE IT ORDAINED, by the Council of the City of San Diego, as follows:

Section 1. That Ordinance No. O-19396 (New Series) entitled "An Ordinance Adopting The Annual Budget For The Fiscal Year 2005-2006 And Appropriating The Necessary Money To Operate The City Of San Diego For Said Fiscal Year," be and the same is hereby amended as follows:

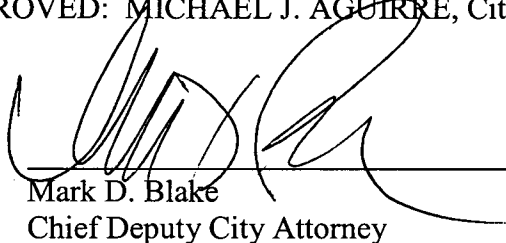
- a. Increase General Fund appropriations up to the amount of \$11.3 million as identified in the Report, from Citywide General Fund savings and /or excess revenues; and
- b. Increase the Non-General Fund appropriation for the net amount of \$1.3 million or as necessary to cover QUALCOMM Stadium's Fund deficit; and
- c. Transfer General Fund monies between departments to offset projected department deficits, and to the Allocated Reserve to fund projects that will not be completed in the current fiscal year; and
- d. Authorize the carryover of Council Districts 1 through 8 available budget of approximately \$245,000 to the Infrastructure Improvement Fund; and
- e. Authorize the carryover of available budget balances from the PC Replacement Fund in Council District 1 and 8 in the amount of \$16,500 for Council District 1 and \$27,500 for Council District 8 to the Infrastructure Improvement Fund; and
- f. Authorize an adjustment of the Fiscal Year 2006 allocation to Community Parking Districts within the Citywide Program Expenditures budget; and
- g. Appropriate, transfer and carryover within the General Fund, certain sums between departments and programs, and between various other funds, as specified and set forth in the Report; and
- h. Amend the Annual Fiscal Year 2006 Budget to increase appropriation of contributing funds from appropriate available sources, and make any additional appropriation adjustments and fund transfers that may be necessary to reconcile revenues to expenditures, not to exceed one percent of each department's original appropriation or \$100,000, whichever is greater, above and beyond the aforementioned increases.

Section 2. That a full reading of this ordinance is dispensed with prior to its final passage, a written or printed copy having been available to the City Council and the public a day prior to its final passage.

Section 3. That this ordinance shall take effect and be in force immediately upon its adoption, pursuant to the authority contained in San Diego Charter sections 16, and 17.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

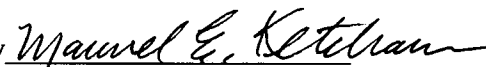
By

  
Mark D. Blake  
Chief Deputy City Attorney

MDB:ai  
06/07/06  
06/09/06COR.COPY  
Or.Dept:FIN  
O-2006-150

I hereby certify that the foregoing Ordinance was passed by the Council of the City of San Diego, at this meeting of JUN 19 2006.

ELIZABETH S. MALAND  
City Clerk

By   
Deputy City Clerk

Approved: 6-22-06  
(date)

  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

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JERRY SANDERS, Mayor