

RESOLUTION NUMBER R- 301425

DATE OF FINAL PASSAGE MAY 11 2006

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN
DIEGO REGARDING THE FY 2007 SOCIAL SERVICES
PROGRAM.

WHEREAS, the total funding appropriation for the Social Services Program in FY 2007 is \$3.03 million (a reduction of \$269,551 or 8.2% from FY 2006), available from the City's CDBG entitlement grant, Emergency Shelter Grant, and the San Diego Housing Commission; and

WHEREAS, on April 25, 2006, Report to the City Council No.06-048 was provided to the City Council, setting forth a complete list of funding recommendations for the FY 2007 Social Services Program; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the City Auditor and Comptroller is authorized to accept the funding appropriations from the City's CDBG entitlement grant, Emergency Shelter Grant, and the San Diego Housing Commission for the FY 2007 Social Services Program, contingent upon adoption of the FY 2007 Appropriation Ordinance and certification of funds availability by the City Auditor and Comptroller.

2. That the funding recommendations for the FY 2007 Social Services Program, set forth in Report to the City Council No. 06-048, a copy of which is on file with the Office of the City Clerk as Document No. RR-301425, are approved with the following modifications, contingent upon certification of funds availability by the City Auditor and Comptroller:

a. The \$65,000 increase in funding to the Winter Shelter Program in FY 2007 is not approved at this time. Instead, the \$65,000 in funds shall be placed in a reserve account, subject to future approval. As a result, the total funding allocation for the Winter Shelter Program in FY 2007 is \$590,000, consisting of a \$145,000 Social Services allocation and a \$445,000 San Diego Housing Commission allocation;

b. The Senior Citizens Services and Therapeutic Recreation Services programs shall be moved into the Basic Services category;


c. An equal percentage reduction (10.631%) shall be applied to each of the ten programs listed in the Basic Services category, resulting in the following allocations for FY 2007:

1. Barrio Youth Program: \$153,826
2. Street Alternatives and Resources: \$153,826
3. HIV/AIDS Information & Education: \$69,776
4. Casa Familiar Family Service Center: \$67,563
5. Interfaith Shelter Network-Rotational Shelter Program: \$30,150
6. Senior Nutrition Services: \$195,476
7. Legal Aid Community Response Team: \$86,143
8. HIV Mental Health Services: \$67,065
9. Senior Citizens Services: \$180,416
10. Therapeutic Recreation Services: \$469,188

3. That the Mayor or his designee is authorized to negotiate and execute agreements with those programs approved for funding, contingent upon certification of funds availability by the City Auditor and Comptroller.

4. That the City Auditor and Comptroller is authorized to appropriate and expend the CDBG, Emergency Shelter Grant, and San Diego Housing Commission funds for those programs approved for funding, contingent upon certification of funds availability by the City Auditor and Comptroller.

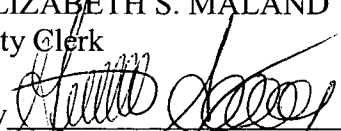
APPROVED: MICHAEL J. AGUIRRE, City Attorney

By 
Michael D. Neumeier
Deputy City Attorney

MDN:als
04/25/06
05/10/06 REVISED
Or.Dept:Comm. Services Div.
R-2006-911
MMS#3243

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of MAY 08 2006.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 5-11-06
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

Passed by the Council of The City of San Diego on MAY 08 2006, by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Scott Peters	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Kevin Faulconer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Toni Atkins	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Anthony Young	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Brian Maienschein	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Donna Frye	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Jim Madaffer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ben Hueso	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Date of final passage MAY 11 2006

AUTHENTICATED BY:

JERRY SANDERS

Mayor of The City of San Diego, California.

ELIZABETH S. MALAND

City Clerk of The City of San Diego, California.

(Seal)

By Mary Cepeda, Deputy

Office of the City Clerk, San Diego, California

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