(R-2007-536) (COR.COPY) //9/07

RESOLUTION NUMBER R- 302282

DATE OF FINAL PASSAGE UAN 17 2007

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO MAKING CERTAIN FINDINGS WITH RESPECT TO THE PAYMENT FOR THE EL CAJON BOULEVARD MEDIAN IMPROVEMENTS; ACCEPTING THE TRANSFER OF FUNDS FROM THE REDEVELOPMENT AGENCY IN THE AMOUNT OF \$340,000, AND \$45,000 FROM THE COLLEGE HEIGHTS ENHANCED MAINTENANCE ASSESSMENT DISTRICT; AMENDING THE CAPITAL IMPROVEMENT PROGRAM BUDGET NO. 39-234.0 TO INCLUDE THE \$385,000.

WHEREAS, in September 2004, the Redevelopment Agency of the City of San Diego ("Agency") authorized the contribution of \$1.75 million of tax increment funds from the Crossroads Redevelopment Project Area to the City of San Diego to finance the El Cajon Boulevard Median Improvements; and

WHEREAS, on August 8, 2006, the City Council authorized the construction of the El Cajon Boulevard Median Improvements;

WHEREAS, Engineering and Capital Projects – Transportation Engineering received six construction bids by October 10, 2006, and the lowest bid exceeded the engineer's estimate which was prepared in June 2006 by \$385,000 or 21%;

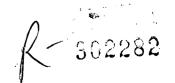
WHEREAS, the actual bids received were significantly higher than the engineer's estimate due to the higher than anticipated costs to install the irrigation system and plant material;

WHEREAS, the Agency now wishes to make an additional contribution of \$340,000 of tax increment funds from the Crossroads Redevelopment Project Area to the City and the City

wishes to contribute \$45,000 from the College Heights Enhanced Maintenance Assessment District to finance the El Cajon Boulevard Median Improvements; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

- 1. That the Council finds and determines that El Cajon Boulevard Median Improvements is of benefit to the Crossroads Redevelopment Project Area; no other reasonable means of financing the improvements are available to the community; that the contribution of \$340,000 from the Crossroads Redevelopment Project Area will assist in eliminating one or more blighting conditions inside the Project Area and is consistent with the Implementation Plan adopted for the Project by the Agency in May 2003, on file as Document No. O-19174 in the office of the Secretary to the Agency pursuant to California Health and Safety Code Section 33490.
- 2. That the Council Authorizes the City Auditor and Comptroller to set up a new special interest bearing fund, the College Heights Enhanced Maintenance Assessment District CIP fund.
- 3. Authorize the City Auditor and Comptroller to transfer and expend \$45,000 from fund 70266 College Heights Maintenance Assessment District to the new special interest bearing fund, the College Heights Enhanced Maintenance Assessment District CIP fund.
- 4. That the Council amends and increases the Fiscal Year 2007 Capital Improvement Program Budget No. 39-234.0 to include an additional contribution from the Agency in the amount of \$340,000 and a contribution from the College Heights Enhanced Maintenance Assessment District in the amount of \$45,000.



- 5. That the Council accept, appropriate and expend the funds of \$340,000 from the Agency and funds of \$45,000 from the College Heights Enhanced Maintenance Assessment District for the El Cajon Boulevard Median Improvements (CIP 39-234.0).
- 6. That this activity is categorically exempt from CEQA pursuant to State CEQA Guidelines, Section 15301, and exempt from NEPA pursuant to 24 CFR Part 58, Section 58.34(b).

APPROVED: MICHAEL J. AGUIRRE, City Attorney

Eunice C. Chan

Deputy City Attorney

ECC:nda 11/03/06 1/08/07COR.COPY Or.Dept:Redev.Agency R-2007-536 MMS#4006 Comp. RA-2007-43

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of __IAN 0 9 2007_.

ELIZABETH S. MALAND

R- 302282

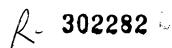
The City of San Diego CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

AC	2700440

		CERTIFICATE OF UNALLOTTED BALANCE								AC	2700440	
		ORIGINATING						G	DEPT. NO.:	42		
						allotment of fu asury, and is				orth in the 1	foregoing resolution is	
Amount	:	\$45,000.00					Fund:	Fund: 70266				
Purpose): .	Authorizing	the expend	ture of fund	ds for the EI C	ajon Bouleva	d Median II	mproveme	ents (C	CIP 39-234.0	0)	
Date:			Decembe	r 19, 2006	By:							
							AUDITOR AND COMPTROLLER'S DEPARTMENT				EPARTMENT	
10070					AC	COUNTING DATA				·		
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001	0	70266	70266		4124	070266					\$45,000.00	
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				CEDT	IEICATION O	F UNENCUME	EDEN DA	LANCE				

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated. for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

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Not to Exceed:

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