

RESOLUTION NUMBER R- 302315

DATE OF FINAL PASSAGE FEB 14 2007

RESOLUTION OF THE COUNCIL REQUESTING THAT DURING THE FISCAL YEAR 2008 BUDGET PROCESS THE MAYOR PROVIDE THE COUNCIL INFORMATION REGARDING RECOMMENDED SERVICE LEVEL REDUCTIONS OR PROGRAMS PROPOSED FOR ELIMINATION AND OTHER MATTERS RESPECTING THE FISCAL YEAR 2008 BUDGET PROCESS

BE IT RESOLVED by the Council of the City of San Diego that IBA Report 07-14 on Budget Strategy and Priorities [Report] is hereby endorsed and accepted.

BE IT FURTHER RESOLVED by the Council of the City of San Diego that the Mayor is hereby requested to provide the service level impact for programs and services that are recommended for funding reductions in the Fiscal Year 2008 Proposed and Final Budgets.

BE IT FURTHER RESOLVED by the Council of the City of San Diego that the Mayor is hereby requested to provide critical information related to the Five Year Financial Outlook and the FY 2008 budget process as described in the Report.

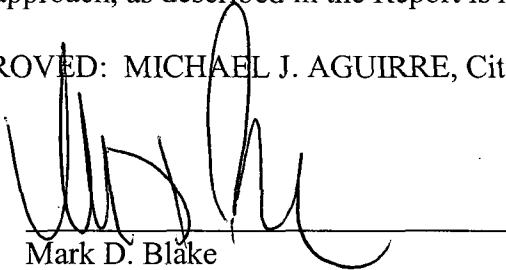
BE IT FURTHER RESOLVED by the Council of the City of San Diego that the Independent Budget Analyst is hereby directed to deliver the results of the City Council Strategic Budget Prioritization Process conducted on January 17, 2007, to the Mayor.

BE IT FURTHER RESOLVED by the Council that the IBA is hereby directed to deliver by February 1, 2007 a copy of the Report, together with individual City Council Budget Priorities Memoranda, to the Mayor for his consideration.

BE IT FURTHER RESOLVED by the Council of the City of San Diego that the "time out" approach, as described in the Report is hereby adopted and shall be conveyed to the Mayor.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By

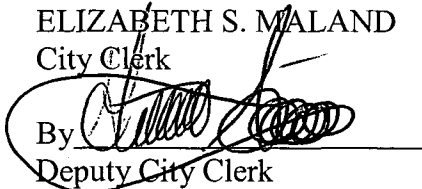


Mark D. Blake
Chief Deputy City Attorney

MDB:ai
01/26/07
Or.Dept:IBA

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JAN 29 2007.

ELIZABETH S. MALAND
City Clerk



Deputy City Clerk

Approved: 2-14-07
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor