

RESOLUTION NUMBER R- 302331

DATE OF FINAL PASSAGE FEB 22 2007

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO REQUIRING THAT THE MAYOR MAKE CERTAIN REPORTS TO THE COUNCIL REGARDING BUDGET UPDATES AND REQUIRING THAT THE MAYOR IDENTIFY ANY SERVICE OR PROGRAM PROPOSED FOR REDUCTION OR ELIMINATION WHEN THE FISCAL YEAR BUDGET IS SUBMITTED

BE IT RESOLVED by the Council of the City of San Diego that the Report of the Independent Budget Analyst, dated January 19, 2007, regarding the City's budgeting process [Report], a copy of the Report being on file with the City Clerk as document No.

D- 07-13 is hereby accepted.

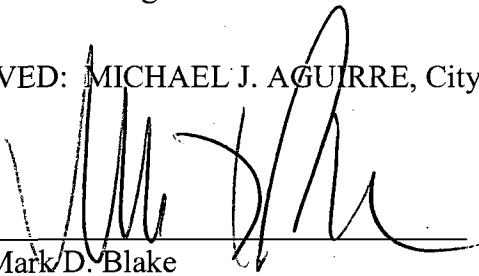
BE IT FURTHER RESOLVED that in accordance with Charter section 28, the Mayor is hereby required each year as part of the Mayor's Proposed Budget, which is to be submitted to Council on or before April 15 of each year, in accordance with Charter section 265(b)(15) to identify: 1) current service levels to the community, and 2) proposed changes to service levels to the community, associated with any programs or services recommended for reduction or elimination in the Proposed Budget for the coming fiscal year; and to report to the public, in the final budget documents for the City of San Diego, any changes in service levels that are expected in the coming fiscal year as a result of budget actions.

BE IT FURTHER RESOLVED that the Mayor is hereby required to include, among other things, as part of the City Council and/or Budget Finance Committee, Quarterly Budget Review process specific reports on (i) programmatic/service level changes; (ii) any technical

budget adjustments and (iii) budget changes recommended in order to implement a pending organizational change.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By

  
Mark D. Blake  
Chief Deputy City Attorney

MDB:ai  
01/17/07  
01/24/07COR.COPY  
02/07/07/REV.COPY  
Or.Dept:IBA

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of FEB 05 2007.

ELIZABETH S. MALAND  
City Clerk

By   
Deputy City Clerk

Approved: Feb 22, 07  
(date)

  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor