

331 2/06/07

(R-2007-709 Rev./  
Corrected)

RESOLUTION NUMBER R-302351

DATE OF FINAL PASSAGE FEB 22 2007

A RESOLUTION OF THE CITY OF SAN DIEGO ACCEPTING THE MAYOR'S REPORT ON THE BUSINESS PROCESS RE-ENGINEERING OF THE ENVIRONMENTAL SERVICES DEPARTMENT; AUTHORIZING THE PREPARATION OF DOCUMENTS NECESSARY TO IMPLEMENT SUCH RE-ENGINEERING; AUTHORIZING THE ADJUSTMENT OF EXPENDITURES AND REVENUES OF THE ENVIRONMENTAL SERVICES DEPARTMENT IN FISCAL YEAR 2007; AND REQUESTING A FOLLOW-UP REPORT ON VARIOUS MATTERS.

WHEREAS, on July 31, 2006, the City Council adopted Ordinance No. O-19523 establishing the policy of the City of San Diego to reorganize the departments of the City to improve the level of services to the citizens and to reduce the cost of providing such services [BPR Ordinance]; and

WHEREAS, the Mayor has commenced the Business Process review of all City departments; and

WHEREAS, the Mayor's Business Process review of the Environmental Services Department [ESD BPR] has been completed and has resulted in a reorganization plan, as set forth in the Report to the City Council, dated January 22, 2007, entitled Environmental Services Department Business Process Reengineering Final Report [Mayor's Report to Council], which the Mayor has determined should be implemented; and

WHEREAS, implementing the reorganization plan during FY 2007 will require a pro-rata adjustment to the expenditure and revenue appropriations in the budget of the Environmental Services Department; and

WHEREAS, a report is desired addressing certain issues concerning the recycling fund, refuse disposal fund, and recycling and franchise fees, NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Mayor's Report to Council No. 07-019, dated January 22, 2007, and on file in the office of the City Clerk as Document No. RR-302351-1, is hereby accepted.
2. That the City Auditor and Comptroller and the City Attorney are hereby authorized and directed to prepare the necessary documents, as required, to implement the ESD BPR reorganization plan as described in the Mayor's Report to Council.
3. That pursuant to the BPR Ordinance, the City Auditor and Comptroller is hereby authorized to adjust the expenditure and revenue appropriations of the Environmental Services Department for Fiscal Year 2007 on a prorated basis to reflect the ESD BPR reorganization plan, as set forth in the Mayor's Report to Council and shown on a full-year basis in the Detail of Budget Impacts ("Crosswalk"), on file in the office of the City Clerk as Document No. RR-302351-2.
4. That the City Auditor and Comptroller, with the assistance of the City Attorney, is hereby authorized and directed to prepare an ordinance amending the FY 2007 Appropriations Ordinance, as and if necessary, in accordance with the Mayor's Report to Council and for the approval of the City Council.
5. That the Mayor's Office is requested to issue, at the earliest possible date, a follow-up report to Council regarding allegations made by and in the handout from Donna Skinner, on file in the office of the City Clerk as Document No. RR-302351-3; correction of the funding issues raised in the City Attorney's memorandum regarding Environmental Services Department

Enterprise Fund Review Summary dated February 14, 2006, on file in the office of the City Clerk as Document No. RR-302351-4; status of the Recycling Enterprise Fund; and charging recycling and franchise fees on solid waste diverted from landfill disposal.

6. That the above activity is not a project pursuant to CEQA guideline 15378(b)(5) because it is an organizational and/or administrative act of local government which will not result in direct or indirect physical changes in the environment and, therefore, is not subject to the California Environmental Quality Act pursuant to CEQA Guidelines section 15060(c)(3).

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By *Grace C. Lowenberg*  
Grace C. Lowenberg  
Deputy City Attorney

GCL:mb  
01/11/07  
02/07/07 Rev.  
2/14/07 Corr.  
Aud.Cert:N/A  
Or.Dept:ESD  
R-2007-709

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of February 6, 2007.

ELIZABETH S. MALAND, City Clerk

By *Debbie Swenson Cruz*  
Deputy City Clerk

Approved: Feb 22, 07  
(date)

*JSL*  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

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JERRY SANDERS, Mayor