

2007
2/26/07

RESOLUTION NUMBER R- 302380

DATE OF FINAL PASSAGE MAR 05 2007

A RESOLUTION OF THE CITY COUNCIL APPROVING
INCREMENTAL WATER SYSTEM REVENUE INCREASES;
ADOPTING COST OF SERVICE STUDY
RECOMMENDATIONS; AND APPROVING WATER
CAPACITY FEES INCREASE.

WHEREAS, the City of San Diego [City] commissioned a Water Cost of Service Rate Study [COSS], a copy of which is on file in the office of the City Clerk as Document No. RR- 302380 -1 ; and

WHEREAS, the City is proposing to incrementally increase water system customer revenues by 6.5% in Fiscal Years 2008, 2009, 2010, and 2011, consistent with the COSS; and

WHEREAS, based on recommendations in the COSS, the City is proposing to adjust the monthly base service charges and commodity charges, as well as increase the number of user classifications, to be effective July 1, 2007; and

WHEREAS, in accordance with Article XIID, section 6 of the California Constitution, the City mailed notice of the proposed water rate adjustments described above [Proposition 218 Notice], a copy of which is on file in the office of the City Clerk as Document No. RR- 302380 -2 ; and

WHEREAS, the Proposition 218 Notice was mailed at least 45 days prior to the public hearing on the proposed water rate adjustments, and the City did not receive written protests from a majority of affected property owners by the close of the public hearing; and

WHEREAS, based on recommendations in the COSS, the City is also proposing to increase water capacity fees, to be effective July 1, 2007; and

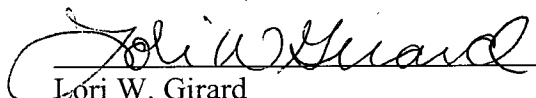
WHEREAS, in accordance with the Mitigation Fee Act, the City mailed and published notice of the public hearing on the proposed increase in capacity fees; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the water rate adjustments, increasing water system customer revenues incrementally by 6.5% in Fiscal Years 2008, 2009, 2010, and 2011, as referenced in the water rate tables within the Proposition 218 Notice, and consistent with the COSS, are approved.
2. That the COSS recommendations are adopted, including:
 - a. Adjusting the monthly base service charges and commodity charges, as referenced in the water rate tables within the Proposition 218 Notice, effective July 1, 2007; and
 - b. Increasing the number of user classifications, as referenced in the water rate tables within the Proposition 218 Notice, effective July 1, 2007.
3. That an increase in water capacity fees from \$2,550 to \$3,047 per equivalent dwelling unit, consistent with the COSS, effective July 1, 2007, is approved.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By

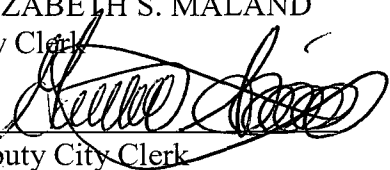


Lori W. Girard
Deputy City Attorney

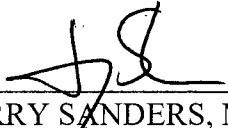
LWG:cla
02/20/2007
Or.Dept:Water
Aud. Cert: N/A

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of FEB 26 2007.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 3-5-07
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor