

5/21/07

RESOLUTION NUMBER R- 302657

DATE OF FINAL PASSAGE MAY 29 2007

A RESOLUTION APPROVING THE RECOMMENDATIONS
OF THE METROPOLITAN WASTEWATER DEPARTMENT
BUSINESS PROCESS REENGINEERING PURSUANT TO THE
BUSINESS PROCESS REENGINEERING ORDINANCE

WHEREAS, on July 31, 2006, the City Council adopted Ordinance No. O-19523 establishing the policy of the City of San Diego to reorganize the departments of the City to improve the level of services to the citizens and to reduce the cost of providing such services [BPR Ordinance]; and

WHEREAS, the Mayor has commenced the Business Process review of all City departments; and

WHEREAS, the Metropolitan Wastewater Department Business Process Reengineering Study [MWWD BPR] to review and reengineer the City's Metropolitan Wastewater Department has been completed; and

WHEREAS, the MWWD BPR recommends the elimination of 188.3 positions resulting in a cost avoidance of approximately \$110 million over the next 5 years; and

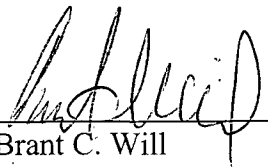
WHEREAS, the staff reductions contemplated by the MWWD BPR have already been incorporated into the Mayor's Fiscal Year 2008 Proposed Budget; and

WHEREAS, the Mayor has determined that the staff reductions and corresponding savings recommended by the MWWD BPR and detailed in the Metropolitan Wastewater Department Business Process Reengineering Report, dated May 16, 2007, Report No. 07-077

Rev. [MWWD BPR Report] will allow the levels of efficiency contemplated by the BPR Ordinance and the recommendations should be adopted; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the MWWD BPR Report is hereby accepted.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By 
Brant C. Will
Deputy City Attorney

BCW:jdf
05/23/07
Or.Dept: MWWD
R-2007-1174

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of MAY 21 2007.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 5-29-07
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

R. 302657