

RESOLUTION NUMBER R- 302928

DATE OF FINAL PASSAGE AUG 03 2007

A RESOLUTION APPROVING THE RECOMMENDATIONS
OF THE ENGINEERING SERVICES BUSINESS PROCESS
REENGINEERING PURSUANT TO THE BUSINESS PROCESS
REENGINEERING ORDINANCE

WHEREAS, on July 31, 2006, the City Council adopted Ordinance No. O-19523 establishing the policy of the City of San Diego to reorganize the departments of the City to improve the level of services to the citizens and to reduce the cost of providing such services [BPR Ordinance]; and

WHEREAS, the Mayor has commenced the Business Process review of all City departments; and

WHEREAS, the Engineering Services Business Process Reengineering Study [Engineering BPR] to review and reengineer the engineering functions and processes across various City departments has been completed; and

WHEREAS, the Engineering BPR recommends the elimination of 89.5 positions resulting in annual cost savings of \$6,608,775 in Fiscal Year 2008 with additional annual savings of \$1,710,063 expected upon full implementation of the BPR recommendations; and

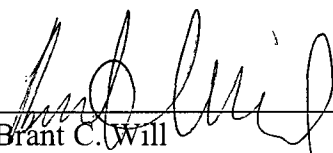
WHEREAS, 78.5 of the staff reductions contemplated by the Engineering BPR have already been incorporated into the Mayor's Fiscal Year 2008 Proposed Budget; and

WHEREAS, the Mayor has determined that the staff reductions and corresponding savings recommended by the Engineering BPR and detailed in the Engineering Services Business Process Reengineering Final Report, dated April 26, 2007, Report No. 07-081 Rev.

[Engineering BPR Report] will allow the levels of efficiency contemplated by the BPR Ordinance and the recommendations should be adopted; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Engineering BPR Report is hereby accepted.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By 
Brant C. Will
Deputy City Attorney

BCW:jdf
07/11/07
Or.Dept: E&CP
R-2008-61

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JUL 31 2007.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 8.3.07
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor