

(O-2008-77) (370)

ORDINANCE NUMBER O- 19702 (NEW SERIES)

18 )

DATE OF FINAL PASSAGE JAN 28 2008

AN ORDINANCE AMENDING ORDINANCE NO. O-19652 (NEW SERIES) ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2008 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY ADDING A POSITION IN THE OFFICE OF THE INDEPENDENT BUDGET ANALYST AND TRANSFERRING \$50,000 FROM THE FY 2008 APPROPRIATED RESERVE TO FUND THE POSITION.

WHEREAS, on July 30, 2007, the City Council adopted Ordinance No. O-19652 [Appropriation Ordinance]; and

WHEREAS, an amendment to the Appropriation Ordinance is necessary to add a position in the Office of Independent Budget Analyst and transfer funds to Council Administration to fund the position; NOW, THEREFORE,

BE IT ORDAINED, by the Council of the City of San Diego, as follows:

Section 1. That the Auditor and Controller is authorized to add 1.0 position to Office of the Independent Budget Analyst (Dept. 030) and to transfer, appropriate, and expend \$50,000 from the FY 2008 appropriated reserve to Office of the Independent Budget Analyst (Dept. 030) for an additional position.

Section 2. That Ordinance No. O-19652 (New Series) entitled "An Ordinance Adopting the Annual Budget for the Fiscal Year 2008 and Appropriating the Necessary Money to Operate the City of San Diego for Said Fiscal Year" be and the same is hereby amended by increasing Office of the Independent Budget Analyst (Dept. 030) by 1.0 position and \$50,000 for salary and fringe for the balance of FY 2008, and non-personnel costs for office space and equipment.

Section 3. That a full reading of this ordinance is dispensed with prior to its passage, a written or printed copy having been available to the City Council and the public prior to the day of its passage.

Section 4. This ordinance is declared to take effect and be in force immediately upon its final passage after two public hearings pursuant to the authority contained in sections 71, 275 and 295 of the Charter of the City of San Diego.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By Catherine M. Bradley  
Catherine M. Bradley  
Chief Deputy City Attorney

CMB:jab  
11/30/2007  
Or.Dept:CouncilPresident  
O-2008-77

I hereby certify that the following Ordinance was passed by the Council of the City of San Diego, at its meeting of JAN 0 8 2008.

ELIZABETH S. MALAND  
City Clerk

By Jara Richardson  
Deputy City Clerk

Approved: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

Please note the Mayor did not sign this ordinance within the specified time limit. (See San Diego City Charter Section 280.)



**JERRY SANDERS**  
MAYOR

**MEMORANDUM**

January 22, 2008

TO: Honorable Councilmembers  
FROM: Mayor Jerry Sanders   
SUBJECT: January 8, 2008 City Council Item 337 – Committee Consultant Position

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On November 8, 2008 the City Council approved unanimously to allocate \$40,000 from the FY 2008 Appropriated Reserve for a Committee Consultant position to staff the Ad Hoc Committee on Fire Prevention and Recovery. It is my understanding that the duration of this committee will be for one year.

I am pleased to report that the San Diego Foundation has generously agreed to fund this position. As a result, the Appropriated Reserve will not be used as the source of funding.

If you have questions about this item please contact Julie Dubick in my office at 619-236-6330.

O - 19702

330  
1/8

The City of San Diego  
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER

CERTIFICATE OF UNALLOTTED BALANCE

AC 2800469

ORIGINATING DEPT. NO.: 030

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$50,000.00 Fund: 100

Purpose: For the proposed Council action to modify the Council Administration Department's budget.

Date: December 20, 2007 By: *[Signature]*

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
001	0	100	602		48818	000602				\$50,000.00
TOTAL AMOUNT										\$50,000.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \_\_\_\_\_

Vendor: \_\_\_\_\_

Purpose: \_\_\_\_\_

Date: \_\_\_\_\_ By: \_\_\_\_\_

AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

FUND OVERRIDE

AC-361 (REV 2-92)

AC 2800469

0- 9702

JAN 08 2008