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(O-2008-113) 3/4

ORDINANCE NUMBER O- 0722 (NEW SERIES)
(Corr. Copy)

DATE OF FINAL PASSAGE MAR 07 2008

AN ORDINANCE AMENDING ORDINANCE NO. O-19652 (NEW SERIES) ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2008 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR" BY ADDING FOUR POSITIONS IN THE SAN DIEGO FIRE-RESCUE DEPARTMENT, AUTHORIZING CERTAIN ONE-TIME EXPENSES FOR TRANSFERRING CHULA VISTA FIRE DISPATCH FUNCTIONS TO THE SAN DIEGO FIRE-RESCUE DEPARTMENT, AND TO RECEIVE UP TO \$820,000 FROM THE CITY OF CHULA VISTA.

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CITY CLERKS OFFICE
SAN DIEGO, CA

WHEREAS, on July 30, 2007, the City Council adopted Ordinance No. O-19652

[Appropriation Ordinance]; and

WHEREAS, the City of Chula Vista has determined that it will close down its fire dispatch operations and contract with the San Diego Fire-Rescue Department to provide fire dispatch services; and

WHEREAS, the City of Chula Vista had 11 dispatchers providing fire dispatch services, and the San Diego Fire-Rescue Department is able to provide these services more efficiently based on its size and call volume, only requiring four dispatchers; and

WHEREAS, the Chula Vista City Council has enacted two resolutions (attached) electing to discontinue fire dispatch services and contract with The City of San Diego to provide these services; and

WHEREAS, both the City of Chula Vista and The City of San Diego have signed an attached December 17, 2007 letter of intent to enter into a five-year contract under which the San

Diego Fire-Rescue Department will provide fire dispatch services, and its expenses will be reimbursed by the City of Chula Vista; and

WHEREAS, in order to assume fire dispatch responsibilities for the City of Chula Vista, the San Diego Fire-Rescue Department will incur one-time expenditures of \$360,000 for hardware, software, and radios, all of which will be reimbursed by the City of Chula Vista; and

WHEREAS, this contract will be a major step in the process of regionalizing fire dispatch services and will assist in multi-jurisdictional cooperation and rapid response to fire and other emergencies and promote communications interoperability; and

WHEREAS, an amendment to the Appropriation Ordinance is necessary to add four dispatcher positions in the San Diego Fire-Rescue Department and transfer funds to the Fire-Rescue Department to fund the positions; NOW, THEREFORE,

BE IT ORDAINED, by the Council of the City of San Diego, as follows:

Section 1. That the Auditor and Controller is authorized to add 4.0 positions to the San Diego Fire-Rescue Department (Dept. 120) and to receive from the City of Chula Vista up to \$460,000 and transfer, appropriate, and expend this money for the San Diego Fire-Rescue Department (Dept. 120) for the additional positions.

Section 2. That the Auditor and Controller is authorized to receive up to \$360,000 from the City of Chula Vista and transfer, appropriate, and expend this money for the San Diego Fire-Rescue Department (Dept. 120) for the one-time expenses necessary to assume responsibility for Chula Vista fire dispatch services, specifically hardware, software, and radios.

Section 3. The Mayor or his designee is authorized to negotiate and execute an agreement consistent with the notice of intent executed on December 17, 2007 between the Cities of Chula Vista and San Diego.


Section 4. That Ordinance No. O-19652 (New Series) entitled "An Ordinance Adopting the Annual Budget for the Fiscal Year 2008 and Appropriating the Necessary Money to Operate the City of San Diego for Said Fiscal Year" be and the same is hereby amended by increasing San Diego Fire-Rescue Department (Dept. 120) by 4.0 positions and \$460,000 for salary and fringe for the balance of FY 2008, and by an additional \$360,000 for the aforementioned one-time expenditures.

Section 5. That a full reading of this ordinance is dispensed with prior to its passage, a written or printed copy having been available to the City Council and the public prior to the day of its passage.

Section 6. This ordinance is declared to take effect and be in force immediately upon its final passage after two public hearings pursuant to the authority contained in sections 71, 275 and 295 of the Charter of the City of San Diego.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By



David M. Stotland
Deputy City Attorney

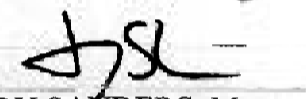
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02/13/08
03/03/08 (Corr. Copy)
Or.Dept:CouncilPresident
O-2008-113

I hereby certify that the following Ordinance was passed by the Council of the City of San Diego, at its meeting of MAR - 4 2008.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 3-7-08
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor