

ORDINANCE NUMBER O- **19743** (NEW SERIES)

DATE OF FINAL PASSAGE **APR 23 2008**

AN ORDINANCE AMENDING ORDINANCE NO. O-19652 (NEW SERIES) ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2008 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," BY AUTHORIZING THE CITY AUDITOR AND COMPTROLLER TO TRANSFER AND EXPEND UP TO \$475,500 FROM THE CITY'S GENERAL FUND APPROPRIATED RESERVE (DEPT. 602) TO THE OFFICE OF HOMELAND SECURITY DEPARTMENT (DEPT. 150) FOR THE PURPOSES OF FUNDING THE OCTOBER 2007 FIRESTORM-RELATED EXPENSES.

WHEREAS, the Office of Homeland Security [OHS] requires a budget adjustment to cover additional costs incurred during and after the October 2007 Firestorms; and

WHEREAS, these disaster-related costs were not budgeted in the OHS 2008 Annual Appropriation; and

WHEREAS, additional costs incurred from the October 2007 Firestorms to date amount to \$475,500 which are comprised of operating costs for the City Emergency Operation Center [EOC], the mass evacuation site at Qualcomm Stadium, the animal evacuation site at Fiesta Island, and the Local Assistance Center [LAC] in Rancho Bernardo. This is a one-time budget request for Fiscal Year 2008; NOW, THEREFORE,

BE IT ORDAINED, by the Council of the City of San Diego, as follows:

Section 1. That Ordinance No. O-19652 entitled Fiscal Year 2008 Appropriation Ordinance is hereby amended.

Section 2. That the Auditor and Comptroller is authorized and directed to appropriate and to transfer up to \$475,500 from the City's General Fund Appropriated Reserve, Dept. 602 to OHS, Dept. 150.

Section 3. That a full reading of this ordinance is dispensed with prior to its final passage, a written or printed copy having been available to the City Council and the public a day prior to its final passage.

Section 4. That this ordinance is declared to take effect and be in force immediately upon passage after two (2) public hearings pursuant to the authority contained in Section 71, 275, and 295 of the Charter of the City of San Diego.

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By *Lori Thacker*
Lori Thacker
Deputy City Attorney

LT:jdf:amt
03/18/08
Or.Dept:Homeland Security
O-2008-130

I hereby certify that the foregoing Ordinance was passed by the Council of the City of San Diego, at this meeting of APR 21 2008.

ELIZABETH S. MALAND
City Clerk

By Jana Richards
Deputy City Clerk

Approved: 4-23-08
(date)

JSL
JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor