

RESOLUTION NUMBER R- 304534

DATE OF FINAL PASSAGE DEC 15 2008

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ACCEPTING THE RECOMMENDATIONS OF THE JOINT PARK AND RECREATION DEPARTMENT AND WATER DEPARTMENT RESERVOIR RECREATION BUSINESS PROCESS REENGINEERING STUDY.

WHEREAS, the Reservoir Recreation Program [Program] has generated revenues through user fees [the Fees]; and

WHEREAS, the Fees have not been increased for more than ten years; and

WHEREAS, maintenance and recreation costs have increased significantly; and

WHEREAS, enhanced services (waterskiing, jet skis and windsurfing) are not fully cost-recoverable; and

WHEREAS, until July 2006, the Water Department Enterprise Fund directly subsidized these recreation programs; and

WHEREAS, using Business Process Reengineering, the Park and Recreation Department and the Water Department have worked jointly to determine necessary changes to the Program that will allow it to operate without Water Department subsidies; NOW, THEREFORE:

BE IT RESOLVED, that the Council of the City of San Diego, that the Council accepts the recommendations of the joint Park and Recreation Department and Water Department Reservoir Recreation Business Process Reengineering Study.

BE IT FURTHER RESOLVED, that the Council of the City of San Diego finds that this activity is not a project and is therefore not subject to CEQA per CEQA Guidelines, Section 15060(c)(3).

APPROVED: MICHAEL J. AGUIRRE, City Attorney

By 
Kimberly Ann Davies
Deputy City Attorney

KAD:mm
08/20/08
Or.Dept: Park & Rec.
R-2009-181
MMS: 6674

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of DEC 01 2008.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 12.15.08
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

