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RESOLUTION NUMBER R- 304837
DATE OF FINAL PASSAGE MAY 04 2009

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE ADDITION OF CAPITAL IMPROVEMENT PROGRAM [CIP] 29-995.0, FOR MONTCLAIR NEIGHORBOOD PARK PLAY AREA.

WHEREAS, in December, 2008, a private vehicle crashed into the children's play area at Montclair Neighborhood Park, located at 2791 Nile Street in North Park, causing extensive damage, and resulting in the removal of the play area and adjacent fencing; and

WHEREAS, the Montclair Neighborhood Park Play Area Improvements project provides for the design and construction of improvements to the children's play area and all associated American with Disabilities Act [ADA]/Title 24 requirements to comply with all State and Federal accessibility guidelines and City Standards, in the Greater North Park community; and

WHEREAS the improvements include the replacement of damaged play equipment, construction of additional play equipment, and ADA/accessibility upgrades, including a new drinking fountain; and

WHEREAS, the total cost of the improvements is estimated at \$345,000; and

WHEREAS, the funds of \$109,000 are available from CIP 37-064.0, Land Sale Funds, Fund No. 302453; \$200,000 from CIP No. 29-826.1, North Park Special Park Fees, Fund No. 39095; and \$36,000 from North Park Special Park Fees, Fund No. 39095; NOW, THEREFORE;

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Council authorizes the addition of Capital Improvement Program [CIP] No. 29-995.0, Montclair Neighborhood Park Play Area Improvements, to the Fiscal Year 2009 Capital Improvement Program.

2. That the Council authorizes a \$36,000 increase in the Fiscal Year 2009 Capital Improvement Program Budget in CIP 29-995.0, Montclair Neighborhood Park Play Area Improvements, in Fund 39095, Park North East - Park Dev. Fund.

3. That the Council authorizes the Comptroller to appropriate and expend \$36,000 from CIP 29-995.0, Montclair Neighborhood Park Play Area Improvements, Fund 39095, Park North East - Park Dev. Fund for the purpose of design and construction of improvements to a children's play area and all associated ADA/Title 24 requirements.


4. That the Council authorizes the transfer of \$109,000 from CIP 37-064.0, ADA Improvements Annual Allocation, to CIP 29-995.0, Montclair Neighborhood Park Play Area Improvements within Fund 302453, Capital Outlay Misc. Revenue.

5. That the Council authorizes the transfer of \$200,000 from CIP 29-826.1, North Park Community Park Misc. Improvements to CIP 29-995.0, Montclair Neighborhood Park Play Area Improvements within Fund 39095, Park North East - Park Dev. Fund.

6. That the Council authorizes the City Comptroller, upon advice from the Administering Department, to return excess budgeted funds, if any, to the appropriate reserves.

7. That this project (transfer of funds from one CIP to another) is not a "project" and therefore is not subject to the California Environmental Quality Act [CEQA] pursuant to CEQA Guidelines section 15060(c)(3).

APPROVED: JAN I. GOLDSMITH, City Attorney

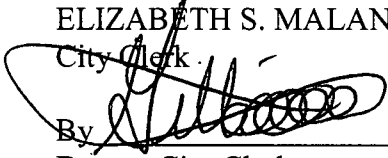
By 
Kimberly Ann Davies
Deputy City Attorney

KAD:mm
03/17/09
Aud.Cert:
Or.Dept:ECP/Proj. Implem & Techn Serv
R-200-943
MMS:8089

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of APR 28 2009.

ELIZABETH S. MALAND

City Clerk

By 
Deputy City Clerk

Approved: 5-4-09
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

**The City of San Diego
CERTIFICATE OF CITY AUDITOR AND COMPTROLLER**

CERTIFICATE OF UNALLOTTED BALANCE

AC 2900634
ORIGINATING DEPT. NO. 446

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$345,000.00 Fund: 39095 / 302453

Purpose: To authorize the transfer and expenditure of funds to CIP 29-995.0 (not yet created) for the purpose of design and construction of improvements to a children's play area and all associated ADA/Title24 requirements for Montclair Neighborhood Park Play Area Improvments.

Date: February 27, 2009 By: Rob Ruscitto
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
001	0	39095			9544					\$36,000.00
002	0		30244	106	4279	370640		32453		\$109,000.00
003	0		30244	105	4279	298261		39095		\$200,000.00
TOTAL AMOUNT										\$345,000.00

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: _____

Vendor: _____

Purpose: _____

Date: _____ By: _____
AUDITOR AND COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA										
ACCTG. LINE	CY PY	FUND	DEPT	ORG.	ACCOUNT	JOB ORDER	OPERATION ACCOUNT	BENF/ EQUIP	FACILITY	AMOUNT
TOTAL AMOUNT										

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