RESOLUTION NUMBER R- 304939

DATE OF FINAL PASSAGE JUN 0 2 2009

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING AN APPLICATION TO SANDAG FOR TRANSNET BICYCLE AND TRANSPORTATION DEVELOPMENT ACT FUNDING FOR BICYCLE AND PEDESTRIAN IMPROVEMENT PROJECTS

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

- 1. That the Mayor is hereby authorized to apply for Transportation Development Act (TDA), and TransNet Bikeway Funds from SANDAG for bicycle/pedestrian improvement projects.
- 2. That the Mayor is hereby authorized to take all necessary actions to secure funding from SANDAG for bicycle/pedestrian improvement projects.
- 3. That the City Comptroller is authorized to accept an amount not to exceed \$2,239,400 provided that grant funding is available.
- 4. That the City Comptroller is authorized to establish special interest-bearing funds as necessary for the grant.
- 5. That the City Comptroller is authorized to add the following projects to the Fiscal Year 2010 Capital Improvements Program Budget. The funding sources, TDA or Transnet Bikeway Funds, to be determined based upon the availability of grant funding from SANDAG.

CIP 58-218.0 Pedestrian and Bicycle Safety Education Program, not to exceed \$290,000

CIP 58-217.0 Kearny Villa Road Bike Lane Improvements Phase II, not to exceed \$337,500

CIP 58-219.0 State Route 56 Bicycle/Pedestrian Bridges Feasibility Study, not to exceed \$50,000

CIP 58-211.0 UCSD Bicycle Master Plan, not to exceed \$75,000

CIP 58-215.0 Bicycle Loop Detector Installation, not to exceed \$73,500

CIP 58-212.0 Balboa Avenue West (I-5 to I-805) Pedestrian and Bicycle Improvements Study, not to exceed \$135,000

CIP 58-214.0 Balboa Avenue East (I-805 to I-15) Pedestrian and Bicycle Improvements Study, not to exceed \$135,000

CIP 58-221.0 San Diego River Bicycle Path (Fenton Parkway to Qualcomm Stadium)
Study, not to exceed \$45,000

CIP 58-220.0 Kelton Road (mid-block) Pedestrian Improvements, not to exceed \$248,400

CIP 58-216.0 I-15 Bicycle Path Environmental Document and Design, not to exceed \$350,000

6. That an increase not to exceed \$2,239,400 in the Fiscal Year 2010 Capital Improvements Program Budget is authorized for the following projects. The funding sources, TDA or Transnet Bikeway Funds, to be determined based upon the availability of grant funding from SANDAG.

CIP 58-218.0 Pedestrian and Bicycle Safety Education Program, not to exceed \$290,000

CIP 58-217.0 Kearny Villa Road Bike Lane Improvements Phase II, not to exceed \$337,500

CIP 58-219.0 State Route 56 Bicycle/Pedestrian Bridges Feasibility Study, not to exceed \$50,000

CIP 58-211.0 UCSD Bicycle Master Plan, not to exceed \$75,000

CIP 58-215.0 Bicycle Loop Detector Installation, not to exceed \$73,500

CIP 58-212.0 Balboa Avenue West (I-5 to I-805) Pedestrian and Bicycle Improvements Study, not to exceed \$135,000

CIP 58-214.0 Balboa Avenue East (I-805 to I-15) Pedestrian and Bicycle Improvements Study, not to exceed \$135,000

CIP 58-221.0 San Diego River Bicycle Path (Fenton Parkway to Qualcomm Stadium)
Study, not to exceed \$45,000

CIP 58-220.0 Kelton Road (mid-block) Pedestrian Improvements, not to exceed \$248,400

CIP 58-216.0 I-15 Bicycle Path Environmental Document and Design, not to exceed \$350,000

CIP 58-153.0 Bicycle Master Plan, not to exceed \$350,000

CIP 58-200.0 Pedestrian Master Plan, not to exceed \$150,000

7. That the Financial Management Director is authorized to appropriate and expend up to \$2,239,400 of grant funding for the purpose of the following bicycle/pedestrian improvement projects, contingent upon receipt of fully executed grant agreements and the Fiscal Year 2010 Appropriation Ordinance. The funding sources, TDA or Transnet Bikeway Funds, to be determined based upon the availability of grant funding from SANDAG.

CIP 58-218.0 Pedestrian and Bicycle Safety Education Program, not to exceed \$290,000

CIP 58-217.0 Kearny Villa Road Bike Lane Improvements Phase II, not to exceed \$337,500

CIP 58-219.0 State Route 56 Bicycle/Pedestrian Bridges Feasibility Study, not to exceed \$50,000

CIP 58-211.0 UCSD Bicycle Master Plan, not to exceed \$75,000

CIP 58-215.0 Bicycle Loop Detector Installation, not to exceed \$73,500

CIP 58-212.0 Balboa Avenue West (I-5 to I-805) Pedestrian and Bicycle Improvements Study, not to exceed \$135,000

CIP 58-214.0 Balboa Avenue East (I-805 to I-15) Pedestrian and Bicycle Improvements Study, not to exceed \$135,000

CIP 58-221.0 San Diego River Bicycle Path (Fenton Parkway to Qualcomm Stadium)
Study, not to exceed \$45,000

CIP 58-220.0 Kelton Road (mid-block) Pedestrian Improvements, not to exceed \$248,400

CIP 58-216.0 I-15 Bicycle Path Environmental Document and Design, not to exceed \$350,000

CIP 58-153.0 Bicycle Master Plan, not to exceed \$350,000

CIP 58-200.0 Pedestrian Master Plan, not to exceed \$150,000

8. That the Financial Management Director is authorized to transfer TransNet, Fund 30300, from CIP 59-021.0, Transportation Grant Match, up to \$52,500, and CIP 68-017.0,

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School Traffic Safety Improvements, up to \$27,600, from Fund 30310 (TransNet Extension) to CIP 58-217.0, Kearny Villa Road Bike Lane Improvements Phase II, up to \$37,500, to CIP 58-215.0, Bicycle Loop Detector Installation, up to \$10,000, to CIP 58-221.0, San Diego River Bike Path (Fenton Parkway to Qualcomm Stadium) Study, up to \$5,000, and to CIP 58-220.0, Kelton Road (mid-block) Pedestrian Improvements, up to \$27,600, all contingent upon receipt of a fully executed grant agreement requiring these matching funds.

9. That the City Comptroller, upon advice of the administering department, to transfer excess funds, if any to the appropriate funds.

APPROVED: JAN I. GOLDSMITH, City Attorney

By

Ryan Kohut

Deputy City Attorney

RK:js 05/19/09 Or.Dept:E&CP R-2009-1170

MMS #9249

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of <u>MAY 2 6 2009</u>.

Approved: (date)

JERRY SANDERS, Mayor

Deputy City Clerk

ELIZABETH S. MALAND

Vetoed:

(date)

JERRY SANDERS, Mayor