

RESOLUTION NUMBER R- 305150

DATE OF FINAL PASSAGE JUL 31 2009

A RESOLUTION AUTHORIZING THE CITY COMPTROLLER TO TRANSFER AN ESTIMATED \$1.58 MILLION BUT NOT TO EXCEED \$3.00 MILLION FROM THE GENERAL FUND APPROPRIATED RESERVE (602) TO FIRE-RESCUE DEPARTMENT (120).

WHEREAS, the Fire-Rescue Department year-end expenditures exceed budgetary authority previously granted by City Council necessitating this urgent action to correct the expenditure appropriation to close Fiscal Year 2009 within budget; and

WHEREAS, the year-end amendment to the Appropriation Ordinance, O-19869, granted authority to increase the Fire-Rescue Department budget by \$4.25 million; and

WHEREAS, this was primarily due to an increase in overtime related to Strike Team activities for the wildfires and other Federal Emergency Management Agency requirements, as a result, the Fire-Rescue Department appropriations were increased to \$192.66 million; and

WHEREAS, the Fire-Rescue Department is estimated to end the year with \$5.43 million, or 2.8 percent, of expenditures over the revised budget of \$192.66 million, this is due to an estimated \$3.01 million of termination pay expenses incurred in June 2009 due to unanticipated retirements and an increase in reimbursable Emergency Medical Services; and

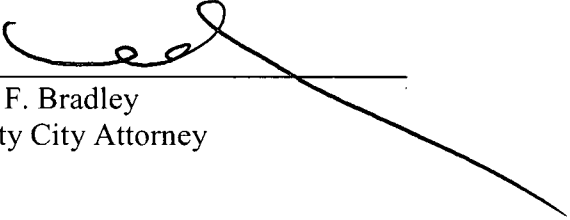
WHEREAS, section 2.b.k of the amendment to the Appropriation Ordinance (O-19869) provides authorization to increase appropriations by an amount not to exceed 2.0 percent of each department's budget and this allows for an increase of \$3.85 million to \$196.52 million. The remaining estimated variance is \$1.58 million, or 0.8 percent of the \$196.52 million budget; and

WHEREAS, per the Fiscal Year 2009 Appropriation Ordinance, O-19774, Section 2.I.D,  
the City Comptroller is authorized to transfer appropriations from the General Fund  
Appropriated Reserve to other General Fund departments upon adopted Council resolution;  
NOW, THEREFORE,

BE IT RESOLVED, the City Council authorizes the City Comptroller to transfer an  
estimated \$1.58 million but not to exceed \$3.00 million from the General Fund Appropriated  
Reserve (602) to Fire-Rescue Department (120).

APPROVED: JAN I. GOLDSMITH, City Attorney

By

  
\_\_\_\_\_  
Todd F. Bradley  
Deputy City Attorney

TFB:jdf  
07/21/2009  
Or.Dept:FM  
R-2009-73

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JUL 27 2009.

ELIZABETH S. MALAND  
City Clerk

By   
Deputy City Clerk

Approved: 7-31-09  
(date)

  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

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JERRY SANDERS, Mayor