

(R-2010-75)  
MEET

330a  
1127

RESOLUTION NUMBER R- 305366

DATE OF FINAL PASSAGE NOV 12 2009

A RESOLUTION OF COUNCIL OF THE CITY OF SAN DIEGO  
(i) AMENDING THE FISCAL YEAR 2010 CAPITAL  
IMPROVEMENT PROGRAM BUDGET FOR CIP NO. S-10050  
BY INCREASING THE BUDGET AMOUNT BY \$250,000; FOR  
THE PURPOSE OF FUNDING THE DESIGN AND  
CONSTRUCTION OF NEW STREETScape IMPROVEMENTS  
WITHIN THE NORTH PARK REDEVELOPMENT PROJECT  
AREA; AND (ii) AUTHORIZING THE RETURN TO THE  
AGENCY OF ANY AND ALL FUNDS FROM THIS  
ALLOCATION REMAINING IN FUND NUMBER 10272 IF  
THERE ARE ANY COST SAVINGS.

WHEREAS, the Redevelopment Agency of the City of San Diego [Agency] is engaged  
in activities necessary to carry out and implement the Redevelopment Plan for the North Park  
Redevelopment Project Area [Project Area]; and

WHEREAS, in order to implement the Redevelopment Plan for the Project Area, the  
Agency approved the Third 5-Year Implementation Plan for the period of Fiscal Years 2008  
through 2012 [Third Implementation Plan]; and

WHEREAS, the Redevelopment Plan and the Third Implementation Plan identify the  
need for the construction of streetscape improvements to eliminate blighting conditions; and

WHEREAS, the Agency now proposes to contribute up to \$125,000 from the Project  
Area's tax increment funds as an increase in the Fiscal Year 2010 Capital Improvement Program  
[CIP] Budget in CIP No. S-10050, North Park Mini-Park and Streetscape Improvements, Fund  
No. 200356, RDA Contributions – NP, to pay for the cost of design and construction of certain  
streetscape improvements [Improvements], which will help improve the area located adjacent to  
a public park consisting of approximately one-half acre to be developed potentially in the future,  
often referred to as the future North Park Mini-Park; and

WHEREAS, the Agency desires to pay for the cost of the Improvements to implement the goals and objectives of the Redevelopment Plan and the Third Implementation Plan because the City presently has insufficient funding for the Improvements; and

WHEREAS, the City will manage the design and construction of the Improvements in connection with the City's existing CIP project known as the North Park Mini-Park and Streetscape Improvements Project; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego as follows:

1. That the Mayor, or designees, is authorized to take all necessary actions to secure funding from the Agency to be used toward cost of the Improvements.
2. That the Chief Financial Officer is authorized to accept an amount not to exceed \$125,000 from the Agency, into Fund Number 200356, RDA Contributions – NP, for a Streetscape Master Plan for the North Park Mini-Park within the North Park Redevelopment Project Area.
3. That the Council hereby amends the Fiscal Year 2010 Capital Improvement Program Budget by adding CIP No. S-10050, North Park Mini-Park and Streetscape Improvements.
4. That the Council hereby amends the Fiscal Year 2010 Capital Improvement Program Budget for CIP No. S-10050, North Park Mini-Park and Streetscape Improvements, Fund No. 200356, RDA Contributions – NP, by increasing the budget by \$125,000.
5. That the Chief Financial Officer is authorized to appropriate and expend \$125,000 from CIP No. S-10050, North Park Mini-Park and Streetscape Improvements, Fund No. 200356, RDA Contributions-NP, for the purpose of creating a Streetscape Master Plan for the project upon certification of funds.

6. That the Council hereby amends the Fiscal Year 2010 Capital Improvement Program Budget for CIP No. S-10050, North Park Mini-Park and Streetscape Improvements, Fund No.400110, Park North-East Park Development Fund, by increasing the budget by \$125,000.

7. That the Chief Financial Officer is authorized to appropriate and expend \$125,000 from CIP No. S-10050, North Park Mini-Park and Streetscape Improvements, Fund No.400110, Park North-East Park Development Fund, for the purpose of creating a North Park Mini-Park General Development Plan for the project, upon certification of funds.

8. That the Chief Financial Officer is authorized to transfer back to the Agency any and all funds remaining in the Capital Improvement Program Budget in CIP No. S-10050, North Park Mini-Park and Streetscape Improvements, Fund No. 200356, RDA Contributions – NP, upon any cost savings should actual costs of designing the Streetscape Master Plan be less than \$125,000.

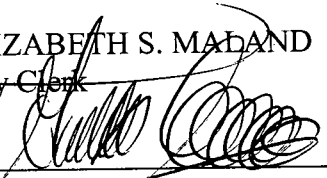
APPROVED: JAN I. GOLDSMITH, City Attorney

By Shannon Thomas  
Shannon Thomas  
Deputy City Attorney

ST:pev  
09/09/09  
Aud.Cert: CC100010222  
Or.Dept:CPCI  
R-2010-75  
MMS #8193  
Companion Item to: RA-2010-16 and R-2010-140

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of OCT 27 2009.

ELIZABETH S. MALAND  
City Clerk

By   
Deputy City Clerk

Approved: 11/12/09  
(date)

  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

The City of San Diego  
**COMPTROLLER'S CERTIFICATE**

**CERTIFICATE OF UNALLOTTED BALANCE**

ORIGINATING BUSINESS AREA CC 100010222

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$125,000.00 Fund: 400110

Purpose: To authorize the appropriation and expenditure of funds for North Park Mini-Park and Streetscape Improvements from the Park North-East Park Development Fund for the purpose of creating a North Park Mini-Park General Development Plan. CIP S-10050.

Date: September 4, 2009 By: Rob Ruscitto *RR*  
 COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Funded Program	Internal Order	Funcional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
01	400110				330114				\$125,000.00
TOTAL AMOUNT									\$125,000.00

FUND OVERRIDE

**CERTIFICATION OF UNENCUMBERED BALANCE**

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered;

Not to Exceed: \_\_\_\_\_

Vendor: \_\_\_\_\_

Purpose: \_\_\_\_\_

Date: \_\_\_\_\_ By: Rob Ruscitto  
 COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Funded Program	Internal Order	Funcional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
TOTAL AMOUNT									\$0.00

CC-361 (REV 7-09)

FUND OVERRIDE   
 CC 100010222

OCT 27 2009

R-305366