RESOLUTION NUMBER R- 305750

DATE OF FINAL PASSAGE APR 15 2010

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE ESTABLISHMENT OF A SPECIAL FUND TO SUPPORT THE REGIONAL COMMAND AND CONTROL COMMUNICATIONS PROGRAM OPERATIONS.

WHEREAS, after the devastating 2003 fire season, public safety officials across the region agreed on the importance of collaboration between law enforcement and fire-rescue agencies during large-scale incidents; and

WHEREAS, the Regional Command and Control Communications Program [3Cs Program] consists of public safety agencies who seek to develop a common solution for the region which benefits both large and small municipalities; and

WHEREAS, the 3Cs Program began as a grant-funded project in 2005 intended to build a high-capacity data network, transported over microwave radio for the use and benefit of regional public safety entities; and

WHEREAS, the 3Cs Program was initially developed as a collaborative effort between the City of San Diego Police Department, City of San Diego Fire-Rescue Department, and the San Diego County Sheriff's Department to improve information sharing capabilities between first responders, emergency managers, and other responding agencies during emergencies; and

WHEREAS, the 3Cs Program network is built to the highest level of public safety standards with redundant power and network paths to ensure that the 3Cs network is operating when other networks in the region have failed; and

WHEREAS, the 3Cs Program connects emergency operations management centers of local, state, and federal agencies throughout the region and surrounding counties to enhance communication and information sharing in large-scale incidents; and

WHEREAS, in addition to supporting inter-agency collaboration for large-scale incidents, the 3Cs Program network provides a means to transport data for daily operations; and

WHEREAS, the San Diego Regional Command and Control Communications Program Memorandum of Understanding [MOU] was finalized in June 2009 between the City of San Diego [City] and the County of San Diego [County] as the sponsoring agencies of the 3Cs Program; and

WHEREAS, since initial execution of the MOU, nineteen governmental agencies have also become a party to the MOU; and

WHEREAS, currently, there are approximately fifteen additional agencies in the process of executing the MOU and are anticipated to join the 3Cs Program in 2010; and

WHEREAS, the MOU addresses roles and responsibilities, ownership and maintenance of equipment, support levels, establishment of cost recovery mechanisms, and regional representation; and

WHEREAS, a sustainment plan has been incorporated into the business plan [Business Plan] contained in the MOU to support the system through a life span of ten years for on-going costs and to ensure costs for the 3Cs Program are borne by all participating agencies in an equitable manner; and

WHEREAS, maintenance and operational costs will be recovered through cost allocations to participating agencies by usage of emergency management tools on the network

and additional network usage for data transfer for public safety applications between sites on the network; and

WHEREAS, the MOU specifies that the Business Plan will be reviewed annually by the regional Operations Advisory Board for a recommendation to the Mayor of the City; and

WHEREAS, any deviation from the approved Business Plan shall be submitted to the regional Operations Advisory Board for a recommendation to the Mayor of the City;

WHEREAS, as sponsoring agencies of both the 3Cs Project and 3Cs Program, the City and the County will defer their portion of cost allocations by providing labor in kind for the project; and

WHEREAS, costs allocated to each participating agency will be collected by the City and deposited into a 3Cs special fund; and

WHEREAS, monies collected shall be used to offset operations and maintenance costs incurred by the City and the County as reflected in the Business Plan; NOW THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

- 1. That the City Comptroller is authorized to establish a special interest-bearing fund to support sustainment costs for the 3Cs Program.
- 2. That the City Comptroller is authorized to accept and deposit funds into the special fund to support the 3Cs Program.

3. That the Chief Financial Officer is authorized to expend and the City Comptroller to disburse interest and principle from the special fund to support the 3Cs Program.

APPROVED: JAN I. GOLDSMITH, City Attorney

Ву

Noah J. Byazier

Deputy City Attorney

NJB:ar 03/29/10

Or.Dept:Fire-Rescue

R-2010-546

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of <u>APR 1 3 2010</u>

ELIZABETH S. MALAND City Clerk

Denuty City Clerk

Approved: 4 15.10

(date)

ERRY SANDERS, Mayor

Vetoed:

(date)

JERRY SANDERS, Mayor