

RESOLUTION NUMBER R- 305885  
DATE OF FINAL PASSAGE JUN 24 2010

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING THE 2010 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM FOR THE TRANSNET LOCAL STREET AND ROAD PROGRAM.

WHEREAS, SANDAG as a Metropolitan Planning Organization and the Regional Transportation Planning Agency is required to develop a Regional Transportation Improvement Plan (RTIP); and

WHEREAS, the RTIP is a multi-year program of proposed projects for major highway, arterial, transit, and bikeway projects including the TransNet program of projects; and

WHEREAS, the San Diego Transportation Improvement Program Ordinance provides that SANDAG periodically approve a multi-year program of eligible projects submitted by local jurisdictions identifying those transportation projects eligible to use transportation sales tax (TransNet) funds; and

WHEREAS, the City now desires to submit a list of RTIP projects to SANDAG for the Fiscal Years of 2011 through 2015; and NOW THEREFORE

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Mayor or his designee is hereby authorized to approve the 2010 Regional Transportation Improvement Program [RTIP] as listed in the attached document titled FY11-FY15 TransNet Projects and to confirm that the City of San Diego is in compliance with the TransNet Ordinances as required by SANDAG and outlined in the resolutions to follow.

2. That pursuant to Section 2 (C)(1) of the TransNet Extension Ordinance, the City of San Diego certifies that no more than 30 percent of its annual revenues shall be spent on maintenance related projects.

3. That pursuant to Section 4 (E)(3) of the TransNet Extension Ordinance, the City of San Diego certifies that all new projects, or major reconstruction projects, funded by TransNet revenues shall accommodate travel by pedestrians and bicyclists, and that any exception to this requirement permitted under the Ordinance shall be clearly noticed as part of the City of San Diego's public hearing process.

4. That pursuant to Section 8 of the TransNet Extension Ordinance, the City of San Diego certifies that it has included an amount of local discretionary funding for street and road purposes in its budget for this fiscal year that is at least equal to the most recently established minimum maintenance of effort requirement adopted by SANDAG and that it intends to continue to do so in each year of the five-year period covered by the RTIP.

5. That pursuant to Section 9A of the TransNet Extension Ordinance, the City of San Diego certifies that it will extract \$2,000 from the private sector for each newly construction residential housing unit in that jurisdiction to comply with the provisions of the Regional Transportation Congestion Improvement Program [RTCIP].

6. That pursuant to Section 13 of the TransNet Extension Ordinance, the City of San Diego certifies that it has established a separate Transportation Improvement Account for TransNet revenues with interest earned expended only for those purposes for which the funds were allocated.


7. That pursuant to Section 18 of the TransNet Extension Ordinance, the City of San Diego certifies that each project of \$250,000 or more will be clearly designated during construction with TransNet project funding identification signs.

8. That the City of San Diego certifies that all other applicable provisions of TransNet Extension Ordinance have been met.

9. That the City of San Diego agrees to indemnify, hold harmless, and defend the SANDAG, the San Diego County Regional Transportation Commission, and all officers and employees thereof against all causes of action or claims to local TransNet funded projects.

10. That the Chief Financial Officer is authorized to modify TransNet appropriations to be in agreement with the 2010 RTIP.

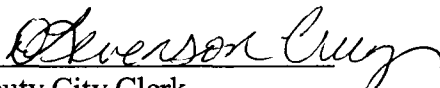
APPROVED: JAN I. GOLDSMITH, City Attorney

By   
Ryan Kohut  
Deputy City Attorney

RK:cfq  
05/25/10  
Or.Dept:E&CP  
R-2010-852  
MMS #12268

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JUN 14 2010.

ELIZABETH S. MALAND  
City Clerk

By   
Deputy City Clerk

Approved: 6-24-10  
(date)

  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

### FY11-FY15 Transnet Projects

WBS	Project Title	FY11 Transnet	FY 12 Transnet	FY13 Transnet	FY14 Transnet	FY15 Transnet
S-00985	25 <sup>th</sup> Street Renaissance Project	125,000	700,000			
S-00922	34th & 35th at Madison Improvements	250,854	303,000			1,000,000
S-00865	Aldine Drive Slope Reconstruction	700,000				
S-00859	Carmel Valley Road	25,000	25,000			
S-00921	Cherokee Street Improvements	480,000		1,480,000		
S00733	Cherokee Traffic Calming	240,000				
S-00905	Clairemont Mesa/SR163				3,919,853	1,080,137
Create in Future	Division Street - Bryanview to 61st St - Rd Way Improve		-		-	500,000
S-00856	El Camino Real Road and Bridge Widening	500,000	-	2,400,000	1,700,000	
S-00605	Famosa Slough Salt Marsh Restoration	25,000				
S-00863	Georgia Street Bridge			1,200,000		
S-00907	Linda Vista Road and Genesee Avenue	150,000	-		150,000	580,000
Create in Future	Market St - Euclid to 54th Rdwy Improv	240,000				
S-00878	Mira Sorrento Place (Biological Monitoring)	60,000				
S-00935	North Torrey Pines Road Bridge over Los Penasquitos Creek	88,000	65,000	50,000	50,000	
S-00724	Otay Truck Route Widening Phase 3 & 4 (Port @ Otay Mesa)	200,000	300,000	700,000		
S-00913	Palm Avenue Roadway Improvements	630,000	2,255,000			
S-00958	San Diego River Multi-Use Bicycle & Pedestrian Path (under SR-163 from Hazard C	1,140,000				
S-11028	Saturn Blvd - Coronado to Grove (west side) Rd Way Improvement	100,000	150,000	700,000		1,400,000
S-00914	Sorrento Valley Rd/1-5 Intersection			175,000		
S-00731	SR 15 Bike Path (Landis to Adams)	50,000				
Create in Future	SR94/Euclid Ave Interchange Improvements					2,000,000
S-00851	State Route 163 and Friars Road, Phase I (\$3,000,000 CP in FY11)	2,500,000	5,378,531	2,210,345	5,099,891	1,602,137
S-00864	Streamview Drive	200,000	200,000	700,000	250,000	
S-00613	Torrey Pines Road Improvements Phase 2	300,000				870,000
S-00915	University Avenue Mobility Project Phase 2	300,000	200,000			2,800,000
S-00871	West Mission Bay Drive Bridge over San Diego River	100,000	100,000	300,000		
	<b>Stand-Alone Projects Total</b>	<b>8,403,854</b>	<b>9,676,531</b>	<b>10,083,345</b>	<b>11,169,754</b>	<b>11,832,274</b>
<b>Citywide Annual Allocations - Transportation Projects</b>						
A-IE.00001	Bridge Rehabilitation - Citywide (A-IE.00001)	270,000	-			
A-IL.00003	Cooperative Signal Projects (A-IL.00003)	-	100,000	700,000	100,000	100,000
A-CA.00001	Drainage Projects (A-CA.00001)	185,304	599,918	453,304	605,529	600,283
A-IG.00001	Median Installation (A-IG.00001)	400,000	297,000	200,000	200,000	200,000
A-IA.00001	Minor Bicycle Facilities (A-IA.00001)	100,000	15,000	15,000	15,000	15,000
A-ID.00003	Preliminary Engineering for Congestion Relief Projects (A-ID.00003)	50,000	50,000	50,000	50,000	50,000
A-IK.00001	School Traffic Safety Improvements (A-IK.00001)	200,000	200,000	300,000	200,000	200,000
A-IK.00001	Sidewalks - Citywide (A-IK.00001)	1,041,000	375,000	350,000	350,000	350,000
A-IH.00001	Street Lights - Smart Growth Areas (A-IH.00001)	100,000	100,000	100,000	100,000	100,000
A-IL.00001	Traffic Control/Calming Measures - Smart Growth Areas (A-IL.00001)	300,000	200,000	200,000	200,000	200,000
A-IL.00002	Traffic Signal Interconnect Projects (A-IL.00002)	300,000	100,000	100,000	100,000	100,000
A-IL.00004	Traffic Signals - Citywide (A-IL.00004)	430,000	400,000	400,000	400,000	400,000
A-IL.00005	Traffic Signals - Modifications/Modernization (A-IL.00005)	850,000	850,000	850,000	850,000	850,000
A-IL.00001	Traffic Signals - Replace Obsolete Controllers (A-IL.00001)	75,000	75,000	75,000	75,000	75,000
A-ID.00002	Transportation Grant Matches (A-ID.00002)	755,000	700,000	600,000	610,000	635,000
	<b>Annual Allocation Total</b>	<b>5,056,304</b>	<b>4,061,918</b>	<b>4,083,304</b>	<b>3,855,529</b>	<b>3,876,283</b>
	<b>Congestion Relief/Traffic Operations (Signal timing/coordination, congestion relief/corridor studies, Smart Growth-related, traffic data collection)</b>	<b>\$2,031,579</b>	<b>\$2,031,579</b>	<b>\$2,031,579</b>	<b>\$2,031,579</b>	<b>\$2,031,579</b>
	<b>Administrative Expenditures - 1% off the top line total</b>	<b>\$223,346</b>	<b>\$223,346</b>	<b>\$223,346</b>	<b>\$223,346</b>	<b>\$223,346</b>
	<b>Maintenance - 30%</b>	<b>\$6,639,316</b>	<b>\$6,758,583</b>	<b>\$7,028,927</b>	<b>\$7,310,084</b>	<b>\$7,602,487</b>
	<b>Total Budget</b>	<b>\$22,354,599</b>	<b>\$22,756,173</b>	<b>\$23,666,420</b>	<b>\$24,613,076</b>	<b>\$25,597,599</b>

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