

RESOLUTION NUMBER R- 305886
DATE OF FINAL PASSAGE JUN 29 2010

A RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO ADOPTING THE FISCAL YEAR 2011
BUDGET, INCLUDING APPROVING THE MAYOR'S
FISCAL YEAR 2011 PROPOSED BUDGET AND MAY
REVISION.

WHEREAS, according to section 290(b) of Article XV of the City Charter,
the City Council shall satisfy its obligations under Charter section 71 by holding a minimum of
two public hearings prior to June 15 to consider the budget submitted by the Mayor; and

WHEREAS, prior to the June 15 deadline, and after at least two such public hearing have
been held, the City Council shall pass a resolution that either approves the budget as submitted
by the Mayor or modifies the budget in whole or part; and

WHEREAS, the Mayor's May revision to the Fiscal Year 2011 Proposed Budget was
presented to the City Council at its meeting on May 18, 2010; and

WHEREAS, the Independent Budget Analyst's [IBA] Final Budget Report and
Recommendations on the Fiscal Year 2011 Budget was presented to a Special Joint Meeting of
the Budget and Finance Committee and the City Council Committee of the Whole on May 26,
2010; and

WHEREAS, the Budget and Finance Committee and the City Council Committee of the
Whole continued the discussion of the final budget modifications to the City Council meeting of
June 14, 2010, and directed the Independent Budget Analyst to identify additional options for
resources, and to include the \$500,000 road connection study; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego that the Mayor's Fiscal Year 2011 Proposed Budget is hereby approved, including the Mayor's May Revision to the Fiscal Year 2011 Proposed Budget and recommendations one (1) through five (5) and recommendation six (6) option two (2) contained in the IBA Report on Approval of the Fiscal Year 2011 Budget No. 10-47 (IBA Report).

BE IT FURTHER RESOLVED, that the budget of the City Auditor is decreased to account for the six percent (6%) decrease in the salary and/or benefit of the City Auditor.

BE IT FURTHER RESOLVED, that the budget for Park and Recreation Department for the Children's Pool Park Ranger and Restoration of Fire Pits is increased by \$199,700 from received donations (consistent with IBA recommendation five).

BE IT FURTHER RESOLVED, that \$125,000 is reallocated from Otay Mesa DIF (Fund 400125) funding from the Pequena Storm Drain project to the Silver Wing Neighborhood Park project for security and ball field lighting, as requested in Council President Hueso's June 10, 2010 memorandum.

BE IT FURTHER RESOLVED, that the General Fund Revenue is amended to reflect CDBG allocations to the Mentor Protégé Program and Therapeutic Recreation Program, if necessary.

BE IT FURTHER RESOLVED, that the Budget Policy is to be amended to incorporate the IBA's suggestions to revise the Budget Monitoring process.

BE IT FURTHER RESOLVED, that any excess funds as a result of the recommendations set forth in the IBA report or provided by City Council shall be placed into the Appropriated Reserve.

BE IT FURTHER RESOLVED, that the Mayor's office is requested to present to the Budget and Finance Committee a proposal and report on the impact of a 5% reduction to supplies and contracts.

BE IT FURTHER RESOLVED, that the Budget and Finance Committee is requested to discuss the proposed elimination of free Hold Harmless Residential Refuse Collection Service and elimination of free Small Business Refuse Collection service.

BE IT FURTHER RESOLVED, that the Budget and Finance Committee is requested to review all CIPs funded by General Fund for additional savings and to recommend placing savings, if any, into the appropriated reserve for FY 2011 consistent with current policy.

BE IT FURTHER RESOLVED, that the City Clerk is hereby authorized and directed to return, as soon as practicable, the Mayor's Proposed Fiscal Year 2011 Budget, as modified as stated above, to the Mayor in accordance with section 290(b)(2)(A) of the Charter.

APPROVED: JAN I. GOLDSMITH, City Attorney

By



Paul F. Prather
Deputy City Attorney

PF:sc:jb
06/01/2010
06/16/2010 REV.
Or.Dept:IBA
R-2010-868

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JUN 14 2010

ELIZABETH S. MALAND
City Clerk

By: 
Deputy City Clerk

Approved: 6.23.10
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

Please note that this item was reconsidered pursuant to Charter Section 290 (b)(2)(B). On June 29, 2010, the City Council voted unanimously to override the Mayor's line item veto.

Pursuant to Charter Section 290 (b)(2)(C), this resolution as originally adopted by Council is the controlling document.

RECEIVED
CITY CLERK'S OFFICE
10 JUN 23 PM 4:58
SAN DIEGO, CALIF.



**OFFICE OF MAYOR JERRY SANDERS
CITY OF SAN DIEGO**

MEMORANDUM

Date: June 23, 2010
To: Elizabeth Maland, City Clerk
From: Mayor Jerry Sanders
Subject: Resolution R-2010868 Rev. Adopting the Fiscal Year 2011 Budget

I have reviewed the Resolution adopting the Fiscal Year 2011 Budget and I am line item vetoing the following line:

“BE IT FURTHER RESOLVED, that the Budget Policy is to be amended to incorporate the IBA’s suggestions to revise the Budget Monitoring Process.”

My reason for this action is that the City has established a transparent budget process with checks and balances and strong internal controls. Therefore, any changes to the current system should be subjected to a full public discussion to ensure transparency and accountability.