ORDINANCE NUMBER O- 20020 (NEW SERIES)

DATE OF FINAL PASSAGE JAN 25 2011

AN ORDINANCE AMENDING ORDINANCE NO. O-19976 (NEW SERIES) ENTITLED "AN ORDINANCE ADOPTING THE ANNUAL BUDGET FOR THE FISCAL YEAR 2011 AND APPROPRIATING THE NECESSARY MONEY TO OPERATE THE CITY OF SAN DIEGO FOR SAID FISCAL YEAR," BY AUTHORIZING THE CHIEF FINANCIAL OFFICER TO INCREASE THE ONESD SUPPORT FUND EXPENDITURE APPROPRIATIONS BY \$1.5 MILLION DOLLARS IN AVAILABLE FUND BALANCE TO SUPPORT CONSULTANT SERVICES FOR THE CITY'S ENTERPRISE RESOURCE PLANNING SYSTEM.

WHEREAS, on July 26, 2010, the City Council adopted San Diego Ordinance
No. O-19976, An Ordinance Adopting The Annual Budget For The Fiscal Year 2011 And
Appropriating the Necessary Money To Operate The City Of San Diego For Said Fiscal Year
(Appropriation Ordinance); and

WHEREAS, the Mayor proposed a budget revision to the City Council; and WHEREAS, the City Council held a hearing on the budget revision on January 10, 2011, and on January 25, 2011 to consider the budget revision; and

WHEREAS, the City Council adopted Resolution R-30637 revising the budget as proposed by the Mayor without any changes; and

WHEREAS, an amendment to the Appropriation Ordinance is necessary to authorize the City's Chief Financial Officer to increase the OneSD support fund (200610) expenditure appropriations by One Million Five Hundred Thousand Dollars (\$1,500,000) in available fund balance to support consultant services for the City's Enterprise Resource Planning System; and

WHEREAS, pursuant to San Diego Charter section 280(a)(4), the Mayor has no veto power over this ordinance; NOW, THEREFORE,

(O-2011-73)

BE IT ORDAINED, by the Council of the City of San Diego, as follows:

Section 1. That the Appropriation Ordinance is hereby amended consistent with Resolution R-306572 to authorize the Chief Financial Officer to increase the OneSD support fund (200610) expenditure appropriations by One Million Five Hundred Thousand Dollars (\$1,500,000) in available fund balance to support consultant services for the City's Enterprise Resource Planning System.

Section 2. That this ordinance is declared to take effect and be in force immediately upon passage pursuant to the authority contained in San Diego Charter sections 71, 275, and 295.

Section 3. That a full reading of this ordinance is dispensed with prior to passage, since a written copy was made available to the City Council and the public prior to the day of its passage.

APPROVED: JAN I. GOLDSMITH, City Attorney

By Paul F. Prather

Deputy City Attorney

PFP:jab 01/13/11

Or.Dept: FM

Document Number: 121115_2

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