

306685

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE MAR 25 2011

A RESOLUTION OF THE CITY COUNCIL AUTHORIZING THE MAYOR TO IMPLEMENT THE WATER FUND BID TO GOAL PROGRAM FOR FISCAL YEAR 2010 THROUGH FISCAL YEAR 2014 AND RATIFYING THE RELATED MEMORANDUM OF UNDERSTANDING.

WHEREAS, the Public Utilities Department, consisting of the former Water and Metropolitan Wastewater Departments, currently has Bid to Goal programs in place for the entire Wastewater Fund from Fiscal Year 2008 through Fiscal Year 2012 and for the Customer Support Division of the Water Fund from Fiscal Year 2007 through Fiscal Year 2011; and

WHEREAS, the Water Operations Division of the Water Fund formerly had a Bid to Goal program from Fiscal Year 2005 through Fiscal Year 2009 but other support divisions of the Water Fund have never been party to a Bid to Goal program; and

WHEREAS, the Bid to Goal programs contributed to the \$116.2 million in audited savings identified in the City Auditor's Office Report for Fiscal Years 2005-2008 alone; and

WHEREAS, the Public Utilities Department seeks to adopt a Bid to Goal program for the entire Water Fund to bring all Public Utilities Department employees into a Bid to Goal Program; NOW, THEREFORE,

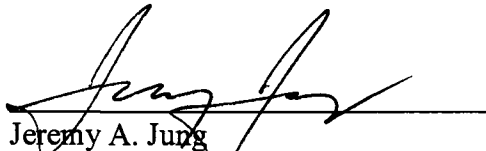
BE IT RESOLVED, by the Council of the City of San Diego (Council), that the Council ratifies the Memorandum of Understanding for the Water Fund Bid to Goal Program for Fiscal Years 2010 through 2014 (MOU), a copy of which is on file in the Office of the City Clerk as Document Number RR- 306685, conditioned on the Mayor's commitment to terminate the MOU under the termination for convenience provision by no later than July 1, 2011 (end of

Fiscal Year 2011), and further conditioned on the Mayor, prior to accepting the results of the audit of the Bid to Goal Program, presenting the audit results to the Audit Committee and to the Council for their respective review.

BE IT FURTHER RESOLVED, the Council approves the implementation of a Bid to Goal Program for the entire Water Fund in accordance with the MOU, conditioned on the Mayor's commitment to terminate the MOU under the termination for convenience provision by no later than July 1, 2011 (end of Fiscal Year 2011), and further conditioned on the Mayor, prior to accepting the results of the audit of the Bid to Goal Program, presenting the audit results to the Audit Committee and to the Council for their respective review.

APPROVED: JAN I. GOLDSMITH, City Attorney

By


Jeremy A. Jung
Deputy City Attorney

JAJ:cla:als
02/16/2011
03/16/2011 REV.CORP
Or.Dept: Public Utilities
PL#2010-01573

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of MAR 14 2011.

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved: 3-25-11
(date)


JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor