

RESOLUTION NUMBER R- 306706  
DATE OF FINAL PASSAGE APR 01 2011

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO REGARDING THE FISCAL YEAR 2012  
(FY 2012) COMMUNITY DEVELOPMENT BLOCK GRANT  
(CDBG) PROGRAM.

WHEREAS, the Housing and Community Development Act of 1974 established the Community Development Block Grant (CDBG) Program, which is administered by the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, the City of San Diego (City) has received CDBG Entitlement funds annually since its inception; and

WHEREAS, the overarching goal of the CDBG Program is to develop viable urban communities through the provision of decent housing, suitable living environments, and economic activities for persons of low and moderate-income; and

WHEREAS, the City has not yet received confirmation from HUD of the Federal entitlement amounts to be awarded to the City for FY 2012; and

WHEREAS, HUD has indicated that the City should proceed with an allocation process to meet the existing deadlines; and

WHEREAS, the City's staff has estimated that the City's CDBG entitlement grant for FY 2012 from HUD will be \$12,243,327, based on the entitlement amount awarded in FY 2011 by HUD; and

WHEREAS, in addition to this annual entitlement amount awarded by HUD, there is an additional \$639,465 available in CDBG program income available for allocation in FY 2012 as a result of the sale of property in Golden Hill previously purchased with CDBG funds, of which 15 percent or \$95,919 may be used towards funding projects in the Public Services category; and

WHEREAS, an additional \$3,294,500 will be available to fund eligible projects and programs approved for funding as a result of a repayment by the Redevelopment Agency of the City of San Diego (Agency) of CDBG debt pursuant to a City Council-approved ten-year Repayment Agreement By and Between the Redevelopment Agency of the City of San Diego and the City of San Diego regarding CDBG Debt filed on July 20, 2010, a copy of which is on file with the Office of the City Clerk as Document No. RR-305920 (Repayment Agreement); and

WHEREAS, based on the foregoing, the total estimated amount of CDBG funding currently available to the City Council for allocation for the FY 2012 CDBG Program is \$16,177,292, which consists of the estimated FY 2012 annual entitlement from HUD in the amount of \$12,243,327 plus the amount of the FY 2011 Agency repayment in the amount of \$3,294,500, and plus program income in the amount of \$639,465 from the sale of the Golden Hill property previously purchased with CDBG funds; and

WHEREAS, according to Council Policy 700-02, certain funding obligations (Funding Obligations) are to be deducted from the City's overall annual allocation prior to funding being made available to address other Consolidated Plan goals and these Funding Obligations totaling \$7,107,329 consist of Section 108 Loan Payments, Administration, and Public Services, which are set forth in detail in Report to City Council No. 11-034; and

WHEREAS, on March 10, 2011, Report to City Council No. 11-033 was provided to the City Council during a Special Joint Meeting of the Public Safety and Neighborhood Services Committee and City Council Committee of the Whole (Committee), setting forth a list of funding allocations and recommendations for the City's FY 2012 CDBG Program; and

WHEREAS, the Committee voted to forward staff recommendations in Report to City Council No. 11-033 to approve funding of those projects that had received five or more recommendations from the Council and the Committee also approved the decision to further allocate any additional remaining and available funds for the City's FY 2012 CDBG Program at the Council hearing on March 21, 2011; and

WHEREAS, based on the identification of additional sources of funding as directed by the Committee, there is sufficient funding to fully fund Brick and Mortar projects receiving four or more recommendations and Public Services projects receiving five or more recommendations, which will leave a remaining balance of \$261,237 in unallocated Brick and Mortar funds and \$95,919 in unallocated Public Services funds; and

WHEREAS, on March 21, 2011, the Council approved funding Brick and Mortar projects receiving four or more recommendations and Public Services projects receiving five or more recommendations and directed staff to return to Council with any and all remaining balances for final determination once HUD has provided the City with its actual CDBG entitlement amount for FY 2012; and

WHEREAS, Council Policy 700-02 governs the administration of the City's CDBG Program and requires in paragraph 17, that beginning with Fiscal Year 2012 allocations, the

City's Consolidated Plan Advisory Board (Board) will review applications and provide recommendations to the Council; and

WHEREAS, the Council is required to waive Council Policy 700-02 as it pertains to the foregoing provision because the Consolidated Plan Advisory Board is unable to review applications for the Fiscal Year 2012 allocations as a result of the recent appointment of the Board's members, there being an insufficient opportunity for the Board to meet and become fully educated on the CDBG process, and the existence of vacancies on the Board to an extent that the Board has recently been unable to meet due to a lack of quorum; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the provisions of paragraph 17 of Council Policy 700-02 requiring Consolidated Plan Advisory Board review of applications and recommendations are waived.
2. That the Chief Financial Officer is authorized to accept CDBG funds from HUD for the City's FY 2012 CDBG Program.
3. That the Chief Financial Officer is authorized to accept the FY 2011 repayment of CDBG debt totaling \$3,294,500 by the Redevelopment Agency of the City of San Diego, which repayment shall be recorded as CDBG Program Income.
4. That the City's funding recommendations for the City's FY 2012 CDBG Program set forth in Attachment A to this resolution are approved, contingent upon the Chief Financial Officer certifying that funds are available.
5. That the City's Funding Obligations and those projects and programs approved for CDBG funding be incorporated into the City's FY 2012 Annual Action Plan.


6. That the Chief Financial Officer is authorized to appropriate and expend the CDBG funds for the City's Funding Obligations and those projects and programs approved for CDBG funding, contingent upon adoption of the FY 2012 Appropriation Ordinance and contingent upon the Chief Financial Officer certifying that funds are available.

7. That the Mayor or his designee is authorized to negotiate and execute agreements and any amendments thereto, with those agencies for which projects and programs have been approved for CDBG funding, contingent upon the Chief Financial Officer certifying that funds are available.

8. That in the event that the City receives more than \$12,243,327 of CDBG Entitlement funds in FY 2012, the Council shall be notified of the total amount available and shall determine additional funding allocations pursuant to Council Policy No. 700-02, utilizing the same result information presented at the first allocation hearing.

9. That the Mayor or his designee is authorized to suspend the initiation of new HUD Section 108 Loans during FY 2012 that rely on CDBG and/or General Funds as a repayment source.

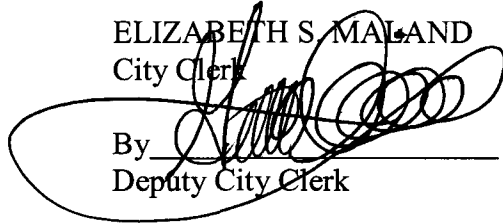
APPROVED: JAN I. GOLDSMITH, City Attorney

By   
Kenneth R. So  
Deputy City Attorney


KRS:mcm  
3/15/2011  
3/23/2011 Rev. Copy  
Or.Dept:Planning & Community Investment  
PL#2011-05767

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of **MAR 21 2011**

ELIZABETH S. MALAND  
City Clerk

By   
Deputy City Clerk

Approved: 4-1-11  
(date)

  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor

**CITY OF SAN DIEGO  
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM  
(First Allocation Hearing)**

**FY 2012 CDBG FUNDING ALLOCATIONS**

	APP CAT	APP #	APPLICANT	PROJECT	FY12 ALLOCATION
1	CED	1.2	Access, Inc	Microenterprise Development for Low Income Residents	\$50,000
2	CED	1.3	ACCION San Diego	Microlending Program	\$232,547
3	CED	1.4	Alliance for African Assistance	Microenterprise Program	\$186,790
4	PS	6A.1	Alpha Project for the Homeless	Take Back the Streets (a.k.a. TBS)	\$364,320
5	CIP	6B.2	Balboa Park Cultural Partnership (BPCP)	Balboa Park ADA Upgrades	\$412,000
6	CIP	6B.3	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	\$650,000
7	CIP	6B.4	Burn Institute	Senior Smoke Alarm Program	\$127,972
8	CIP	6B.5	Center for Community Solutions	Project H.E.A.L.	\$168,572
9	CIP	6B.8	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal-Rebuild City Heights	\$906,082
10	CIP	6B.11	City of San Diego - Park and Recreation Department	Park Security Lights Upgrade - Ten Locations	\$152,000
11	CIP	6B.12	City of San Diego - Park and Recreation Department	Recreation Center Gymnasium Floor Replacement - Three Locations	\$330,000
12	PS	3.9	City of San Diego - Park and Recreation Department	Therapeutic Recreation Services	\$200,000
13	CIP	6B.13	City of San Diego - Park and Recreation Department	Views West Neighborhood Park ADA Upgrades	\$305,100
14	CED	4.1	Community HousingWorks	HomeOwnership Center	\$250,000
15	CIP	6B.14	ElderHelp of San Diego	ElderHelp Community Center	\$400,000
16	CIP	6B.15	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	\$383,397
17	PS	3.15	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	\$50,000
18	CIP	6B.17	GRID Alternatives	San Diego Solar Affordable Homes Program	\$170,227
19	CIP	6B.18	Harmonium, Inc	San Diego Regional Teen Center Public Facility Improvements	\$100,000
20	CIP	6B.19	Home Start, Inc.	Maternity Shelter Program	\$163,390
21	CED	5.1	Local Initiatives Support Corporation	Community Development Capacity Building	\$100,000
22	CIP	6B.23	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	\$103,099
23	PS	3.23	National Family Justice Center Alliance	Women of Wisdom	\$283,868
24	CIP	6B.25	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	\$200,000
25	CIP	6B.26	PATH Ventures	Connections Housing	\$950,000
26	CIP	6B.28	Rebuilding Together San Diego	RTSD - Safe at Home, Minor Home Repair Program	\$275,000
27	CIP	6B.29	Redevelopment Agency of the City of San Diego	Aztec Brewery Historic Rathskeller Restoration	\$414,763
28	CIP	6B.33	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements; Storing Room/Clean Repack Room Addition & New Racking System	\$620,000
29	PS	6A.5	San Diego Housing Commission	Cortez Hill Family Center	\$187,184
30	PS	6A.6	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	\$511,069
31	CIP	6B.36	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	\$1,231,878

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32	PS	3.29	San Diego LGBT Community Center	Behavioral Health Services	\$100,000
33	PS	3.35	San Diego Workforce Partnership	Hire-a-Youth	\$372,929
34	CIP	6B.39	Sherman Heights Community Center Corp.	Main Building and Yellow House Revitalization	\$100,000
35	PS	3.37	Social Advocates for Youth (SAY) San Diego, Inc.	Teen Court	\$50,000
36	PS	6A.8	St. Vincent de Paul Village, Inc.	Homeless Outreach Team's Serial Inebriate Program Expansion	\$98,595
37	PS	3.39	STAR/PAL	STAR/PAL Center to Serve Youth	\$112,709
38	CED	1.9	Union of Pan Asian Communities (UPAC)	Multicultural Economic Development Program	\$100,000
39	CIP	6B.44	Urban Corps of San Diego County (UCO)	Urban Corps CDBG Green Streets Project	\$115,037
40	CIP	6B.45	Urban Corps of San Diego County (UCO)	Urban Corps WEER Project	\$114,953
<b>TOTAL</b>					<b>\$11,643,481</b>

<b>FUNDING OBLIGATIONS</b>	<b>FY12 ALLOCATION</b>
HUD Section 108 Loan Payments	\$1,169,090
CDBG General Administration	\$2,693,244
Fair Housing Services (RFP to be issued)	\$314,321
<b>TOTAL</b>	<b>\$4,176,655</b>

**TOTAL FY 2012 CDBG FUNDING ALLOCATIONS:** **\$15,820,136**

**TOTAL FY 2012 CDBG BRICKS & MORTAR FUNDING NOT ALLOCATED:** **\$261,237**  
(Balance to be allocated at a Second Allocation Hearing)

**TOTAL FY 2012 CDBG PUBLIC SERVICES FUNDING NOT ALLOCATED:** **\$95,919**  
(Balance to be allocated at a Second Allocation Hearing)

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