

RESOLUTION NUMBER R- 306837

DATE OF FINAL PASSAGE JUN 06 2011

RESOLUTION OF THE COUNCIL OF THE CITY OF
SAN DIEGO AUTHORIZING THE YEAR-END REVISIONS
TO THE FISCAL YEAR 2011 BUDGET OF THE CITY OF
SAN DIEGO.

WHEREAS, on June 14, 2010, the Council of the City of San Diego adopted San Diego Resolution No. R-305886 (Budget Resolution) approving the budget for conducting the affairs of the City of San Diego for the Fiscal Year commencing July 1, 2010, and ending June 30, 2011 (2011 Budget); and

WHEREAS, the Mayor vetoed the Budget Resolution and the City Council overrode such veto on June 29, 2010; and

WHEREAS, on July 26, 2010, the City Council adopted San Diego Ordinance No. O-19976, entitled "An Ordinance Adopting the Annual Budget for the Fiscal Year 2011 and Appropriating the Necessary Money to Operate the City of San Diego for Said Fiscal Year" (Appropriation Ordinance); and

WHEREAS, on March 22, 2011, the City Council adopted San Diego Ordinance No. O-20034 amending the Appropriation Ordinance and authorizing the Chief Financial Officer to appropriate and expend funds in accordance with the Fiscal Year 2011 Mid-Year Budget Monitoring Report; and

WHEREAS, San Diego Charter section 73 permits the City Council, on the written recommendation of the Mayor, to transfer all or part of an unencumbered balance of an

appropriation to a purpose or object for which the appropriation for the current year has proved insufficient; and

WHEREAS, the Mayor has now proposed to transfer certain appropriations and revise the 2011 Budget as presented in the Fiscal Year 2011 Year-End Budget Monitoring Report, Report No. 11-077, dated May 18, 2011; and

WHEREAS, two public hearings to consider the proposed budget revisions have been held in accordance with San Diego Charter sections 71 and 290; and

WHEREAS, the City Council desires to approve the budget revisions as proposed by the Mayor; NOW, THEREFORE;

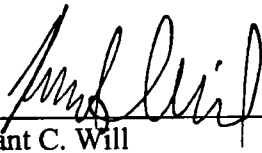
BE IT RESOLVED, by the Council of the City of San Diego that the amendments to the Fiscal Year 2011 Budget as detailed in Report No. 11-077 are approved as follows:

- a. Reduce General Fund expenditure appropriations and revenue budget by \$4,782,000, as follows:
 1. Increase the City Comptroller expenditure appropriations by up to \$118,000,
 2. Transfer \$97,000 in expenditure appropriations from Council Administration to Council District 2 (\$25,000), Council District 5 (\$25,000), Council District 6 (\$9,000), Council District 8 (\$38,000),
 3. Reduce Citywide Program Expenditures expenditure appropriations by up to \$2,400,000,
 4. Increase DSD-Neighborhood Code Compliance expenditure appropriations by up to \$184,000 with an equal increase in revenue budget,

5. Reduce General Services expenditure appropriations by up to \$11,800,000 with an equal reduction in revenue budget, contingent upon Comptroller's certification,
 6. Increase Library expenditure appropriations by up to \$187,000,
 7. Increase Major General Fund Revenues revenue budget by up to \$6,834,000, and
 8. Increase Police expenditure appropriations by up to \$8,929,000.
- b. Increase the Commissions for Arts and Culture expenditure appropriations by up to \$10,000 and increase the Transient Occupancy Tax Fund revenue budget by up to \$10,000,
 - c. Increase Facilities Financing Fund expenditure appropriations by up to \$97,000 from \$1,000 in additional revenues and \$96,000 of available fund balance,
 - d. Increase Fleet Services Operating Fund expenditure appropriations by up to \$495,000 from additional revenues, and
 - e. Increase Wireless Communications Technology Fund expenditure appropriations by up to \$66,000 from additional revenues.

APPROVED: JAN I. GOLDSMITH, City Attorney

By



Brant C. Will
Deputy City Attorney

BCWjdf
05/25/11
Or. Dept: FM

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JUNE 6, 2011

ELIZABETH S. MALAND
City Clerk

By *Mag. Zuma*
Deputy City Clerk

Approved: 6.6.11
(date)

JS
JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

JUN 06 2011

Passed by the Council of The City of San Diego on _____, by the following vote:

Council Members	Yeas	Nays	Not Present	Ineligible
Sherri Lightner	X			
Kevin Faulconer	X			
Todd Gloria	X			
Anthony Young	X			
Carl DeMaio	X			
Lori Zapf	X			
Marti Emerald	X			
David Alvarez	X			

Date of final passage JUN 06 2011

AUTHENTICATED BY:

(Seal)

JERRY SANDERS
Mayor of The City of San Diego, California.

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By *Mary Zamaya*, Deputy

Office of the City Clerk, San Diego, California

Resolution Number 306837