

RESOLUTION NUMBER R- 307145  
DATE OF FINAL PASSAGE NOV 30 2011

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE REALLOCATION OF PROPOSITION 1B TRANSPORTATION BOND FUNDS AND RELATED AMENDMENTS TO THE CAPITAL IMPROVEMENT PROGRAM BUDGET FOR FISCAL YEAR 2012.

WHEREAS, in June of 2008 the City received \$21,180,426.00 in Proposition 1B Transportation Bond Funding; and

WHEREAS, in May of 2010 the City received an additional \$19,576,549.15 in Proposition 1B Transportation Bond Funding; and

WHEREAS, the City Council has authorized a list of local street and roadway improvements including the installation of sidewalks, guardrails, storm drain replacements, slope restoration, asphalt overlay, and slurry seal projects; and

WHEREAS, this action will amend the project list and reallocate Proposition 1B Transportation Bond Funding to various eligible Capital Improvement Projects; and NOW, THEREFORE:

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the Chief Financial Officer is authorized to amend the Fiscal Year 2012 Capital Improvement Program Budget for Fund 600001, State, by increasing the budget amount by \$984,058.00.

2. That the Chief Financial Officer is authorized to appropriate and expend an amount not to exceed \$984,058.00 from Fund 600001, State, earned-interest, solely and exclusively for

the purpose of providing funds for the purpose of completing the design and construction of eligible Prop. 1B projects as follows, provided that the Chief Financial Officer first furnishes one or more certificates demonstrating that the funds necessary for expenditures are, or will be, on deposit with the City Treasurer:

- 43rd Street and Logan/National Ave., CIP S-00845, Grant #1000160-2008, previously authorized Prop 1B allocation: \$2,422,375.00; revised Prop 1B allocation: \$2,533,803.00, change amount: increase \$111,428.00.
- Guardrails, CIP A-IE.00001, Grant Fund #1000160-2008 (\$200,000) and Grant Fund #1000292-2010 (\$2,000,000), previously authorized Prop 1B allocation: \$2,200,000; revised Prop 1B allocation: \$2,700,000, change amount: increase \$500,000.
- Installation of City Owned Street Lights, CIP A-IH.00001, Grant Fund #1000160-2008, previously authorized Prop 1B allocation: \$200,000; revised Prop 1B allocation: \$500,000, change amount: increase \$300,000.
- Traffic Calming, CIP A-IL.00001, Grant Fund #1000160-2008 (\$162,625.00) and Grant Fund #1000292-2010 (\$768,427.00), previously authorized Prop 1B allocation: \$931,052.00; revised Prop 1B allocation: \$964,052.00, change amount increase \$33,000.
- Bear Drive Retaining Wall, CIP S-10093, Grant Fund #1000160-2008, previously authorized Prop 1B allocation: \$0; Prop 1B allocation: \$39,630.00, change amount: increase \$39,630.


3. That the Chief Financial Officer is authorized to transfer appropriations among Capital Improvement Program projects within Fund 600001, State, to revise the list of Proposition 1B projects (Attachment A) as follows:

- Authorizing to close, CIP S-10057, Grant Fund #1000292-2010, Hinson Place Storm Drain Replacement, previously authorized Prop 1B allocation: \$590,000; revised Prop 1B allocation: \$0; change amount: decrease \$590,000.
- Caliente Avenue, CIP S-10058, Grant Fund #1000292-2010, previously authorized Prop 1B allocation: \$680,000; revised Prop 1B allocation: \$100,160.15, change amount: decrease \$579,839.85.
- Drainage Projects, CIP A-CA.00001, Grant Fund # 1000160-2008, previously authorized Prop 1B allocation: \$875,000; revised Prop 1B allocation: \$712,744.05, change amount: decrease \$162,255.95.
- New Walkways, CIP A-1K.00001, Grant Fund #1000292-2010, previously authorized Prop 1B allocation: \$1,452,000; revised Prop 1B allocation: \$0; change amount: decrease \$1,452,000.

- Bear Drive Retaining Wall, CIP S-10093, Grant Fund #1000160-2008, previously authorized Prop 1B allocation: \$0; Prop 1B allocation: \$117,255.95, change amount: increase \$117,255.95.
- Florence Griffith Joyner Elementary School, CIP S-10061, Grant Fund #1000292-2010, previously authorized Prop 1B allocation: \$0; Prop 1B allocation: \$535,000, change amount: increase \$535,000.
- Saturn Boulevard-Coronado to Grove, CIP S-11028, Grant Fund #1000160-2008 (\$45,000) and Grant Fund #1000292-2010 (\$355,000), previously authorized Prop 1B allocation: \$0; Prop 1B allocation \$400,000, change amount: increase \$400,000.
- Maryland St. Storm Drain Replacement, CIP S-10056, Grant Fund #1000292-2010, previously authorized Prop 1B allocation: \$295,000; revised Prop 1B allocation: \$399,839.85, change amount: increase \$104,839.85.
- Judy Lee Place Storm Drain Replacement, CIP S-10052, Grant Fund #1000292-2010, previously authorized Prop 1B allocation: \$385,000; revised Prop 1B allocation: \$560,000, change amount: increase \$175,000.
- Holly Drive Street Improvements, CIP S-11033, Grant Fund #1000292-2010, previously authorized Prop 1B allocation: \$0; revised Prop 1B allocation: \$960,000, change amount: increase \$960,000.
- Americans with Disabilities Improvements, CIP A-BE.00001, previously authorized Prop 1B allocation: \$0; revised Prop 1B allocation: \$492,000, change amount: increase \$492,000.

4. That the Chief Financial Officer, upon advice from the administering department, is authorized to transfer excess budgeted funds, if any, to the appropriate reserves.

APPROVED: JAN I. GOLDSMITH, City Attorney

By   
Ryan P. Kohut  
Deputy City Attorney

RPK:cfq  
11/3/2011  
**11/15/11 COR.COPY**  
Or.Dept:ECP/PITS  
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I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of NOV 15 2011.

ELIZABETH S. MALAND  
City Clerk

By   
Deputy City Clerk

Approved: 11.30.11  
(date)

  
JERRY SANDERS, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
JERRY SANDERS, Mayor